

Office of the Additional Chief Secretary &  
Agriculture Production Commissioner  
Government of Madhya Pradesh  
Mantralaya, Vallabh Bhavan

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No. B 1-2/244/14-2

Bhopal, Date: 04/07/2014

To,

1. Principal Secretary  
Deptts. of Agriculture/ Horticulture/Cooperation/A. H./Fisheries
2. Commissioner/Director  
Directorate of Agriculture/ Horticulture/Cooperation/A. H./Fisheries
3. Managing Director  
Mandi Board/Beej Nigam/Beej Pramanikaran/ Jaivik Prmanikaran  
/ Markfed/ Apex Bank/Beej Mahasangh/ Kukkut Vikas Nigam/  
Dairyfed /MP Agro/ Fishfed/
4. Vice Chancellor  
JNKVV, Jabalpur/ RVSKVV, Gwalior.

Sub: Minutes of the State Level Sanctioning Committee Meeting dated 25<sup>th</sup>  
June 2014.

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The minutes of the above meeting are enclosed for necessary action. The actual release from the Ministry is still awaited. Meanwhile, the department are expected to immediately start doing preparatory work such as :-

1. Drawing up administrative detailed guidelines:- This is mandatory and Heads of Departments/Directors would ensure that before releasing the allocation to subordinate agencies/ offices, such guidelines are put up to the state government for necessary approval.


2. Preparation of detailed project:- This is mandatory. Directors / MDs/ Project Implementation Agencies have to ensure that the DPRs are immediately drawn up. While drawing the DPR, the local aspects such as availability of land and other infrastructure facilities would be kept in mind.

A large infrastructure project such as setting up of laboratories ~~or~~ new plants. It will be the personal responsibility of the HODs/Directors to ensure that the desired administrative set up is approved at the appropriate level.

**3. Administrative / Technical Sanction:-** After the preparation of the DPR, the technical sanction would be taken from appropriate competent authority. This will depend on the cost of the project.

Please ensure necessary action and send your first compliance by 17<sup>th</sup> of July 2014.

Encl: As above.

  
(Madan Mohan Upadhyay)  
Additional Chief Secretary &  
Agriculture Production Commissioner  
Government of Madhya Pradesh

1.

**Government of Madhya Pradesh**  
**Department of Farmer Welfare and Agriculture Development**  
**Mantralaya , Ballabh Bhawan, Bhopal**

Minutes of the State Level Sanctioning Committee (SLSC) meeting held on **25<sup>th</sup> June, 2014** to consider the projects under RKVY stream -I for the year 2014-15.

Meeting of the State Level Sanctioning Committee was held on 25<sup>th</sup> June, 2014 under the chairmanship of Chief Secretary, Government of Madhya Pradesh to consider the projects under Rashtriya Krishi Vikas Yojna (RKVY) for the year 2014-15 under Stream - I. The list of participant is at Annexure-1.

The committee discussed the agenda and the proposed projects in the light of observation made by GoI, MoA and circulated vide their letter No. 1-14/2014-RKVY dated 24<sup>th</sup> June 2014. Discussions on each of the agenda points are as follows:-

**AGENDA**


1. The committee reviewed the current status of expenditure for the year 2012-13 and 2013-14 along with the utilization certificate submitted to GoI. The Chief Secretary expressed his concern on the balance available with the departments and directed them to submit the balance utilization certificate within next three months time, so as to avoid delay in getting second installment of 2014-15. All the departments were also asked to review why 60% the allocation could not be spent last year and apprise in the next meeting.

2. Ex-Post Facto approval of various projects sanctioned during the year 2013-14.

The committee approved all the projects which were sanctioned by the Chief Secretary in anticipation of approval of SLSC during 2013-14. The list of projects has been shown at Annexure-2.

3. Proposed projects for the year 2014-15.

The proposed projects for the year 2014-15 are divided into following three categories-

- (A) Projects already sanctioned during the previous SLSCs.
  - (B) Extension of project period up to 2014-15 for the projects sanctioned for the year 2013-14.
  - (C) New project proposals.
- 



The committee reviewed the total number of projects and their sanctioned cost for the projects shown in category A and approved the extension of project period for the project shown in category B. The list of projects under category A and B are shown in **Annexure- 3** and **Annexure-4** respectively. The list of new project proposals approved along with observation made has been shown in the **Annexure - 5**.

After the discussion in the meeting on all the proposals, the over all cost of the approved projects to be implemented during 2014-15, is as given below:-

(Rs. In Crores)

SN	Particulars	Proposed Cost			Approved Cost		
		PG	I	Total	PG	I	Total
1	Already sanctioned in previous SLSCs	17.58	70.29	87.87	17.58	70.29	87.87
2	Project continued for 2014-15	47.55	69.14	116.69	47.55	69.14	116.69
3	New Project	166.84	183.87	350.71	157.84	169.62	327.46
	<b>Total</b>	<b>231.97</b>	<b>323.30</b>	<b>555.27</b>	<b>222.98</b>	<b>309.05</b>	<b>532.03</b>

#### 4. Sub Schemes

The sub schemes of " National Initiatives for Urban Cluster'(NIUS) proposed by Horticulture Department and "National Mission for Protein Supplements" proposed by Fisheries Department has been approved for Rs. 800.00 lakhs and Rs. 562.30 lakhs respectively.

#### 5- Approval of annual plan of Extension Reforms (ATMA).

The committee discussed the annual plan of Extension Reforms (ATMA) and granted its approval.

#### 6- Establishment of State Nodal Cell of RKVY in Directorate of Farmer Welfare and Agriculture Development.

The committee discussed the proposal in the light of provision made in the new RKVY guide line in para 12.1 and appendix D and accorded approval on the condition that concurrence of the Finance Department should be taken before setting up of the State Nodal Cell.

#### 7- Discussion on minimum amount of subsidy on various project proposed under RKVY.

It was decided that proposal with an individual subsidy component of less than Rs. 500/- per person should not be taken.



**Supplementary Agenda:-**

The committee has discussed the project proposals brought before the committee in supplementary Agenda. The approval along with observation on such projects has been shown in **Annexure - 6**.

**OTHER DIRECTIONS GIVEN BY THE COMMITTEE:-**

Direction with respect to New Proposals:-

**1. Distribution of Pump Sets (Electrical /Diesel) :-**

Since there is no comments given by the Agriculture Ministry and this project has been continuously sanctioned since last many years in SLSC, therefore this has been approved with the condition that comments may be obtained from GoI, MoA in the next seven days and resolve objection if any.

**2. Project to clear pendency of Sprinkler, pipeline and Drip :-**

Since there is no comments given by the Agriculture Ministry and this project has been continuously sanctioned since last many years in SLSC, therefore this has been approved with the condition that comments may be obtained from GoI, MoA in the next seven days and resolve objection if any.

**3. Seed Treatment :-**

This project is approved with the observations that the crops details and name of the seed treating material used should also be intimated to GoI.

**4. Subsidy on Seed Distribution programme :-**

The is approved. As per the observation made by GoI, State Govt. will have to indicate crop wise quantity of Breeder Seeds proposed and desired SMR achieved. The seeds need to be of less than 10 years duration.

**5. Project to Support Tribal having patta rights in forest villages through schemes of Agriculture Department:-**

The project is approved. It was suggested by the Joint Secretary, that Impact Evaluation Study through Third Party should be conducted for the project to know the improvement in their financial upliftment.

**6. Integrated Development of Agriculture in the areas of Primitive Tribes of Saharia, Bega, and Bharia in Sheopur, Dindori, Shivpuri and Chhandwara districts:-**

This project is approved. It was suggested by the Joint Secretary that Impact Evaluation Study through Third Party should be conducted for the project to know the improvement in their financial upliftment.

**7. Project on Wheat Seed Distribution Subsidy:-**

As per the comments received from GoI, since production subsidy is not covered in NFSM, therefore it has been suggested to obtain the comments of Crop Division of GoI, MoA and follow up action taken.

**8. Proposal for the Strengthening of Krishi Vigyan Kendras through RKVY:-**

Since no comments have been given by GoI, Joint secretary suggested that the comments of ICAR New Delhi should be obtained as per the clause 6.1(g) of RKVY guide lines. Accordingly this project is approved with the condition that the comments from ICAR would be submitted on file to the Chief Secretary for approval.

**9. Project to clear pendency of Sub Schemes implemented during 2013-14:-**

Joint Secretary has raised his objection for pendency shown in INSIMP (Nutri Cereal) sub scheme as the total allocation and release was given only for Rs. 136.00 lakhs. The Joint Secretary suggested that allocation is available with the ministry under other scheme which should be availed by the department before considering options under RKVY. It was decided that Rs. 9.00 crore be availed under INSIMP and the balance Rs. 0.007 crore is approved from RKVY. The project is approved for the pendency of RADP and Nutri Farm only. The department is also advised to resolve the issue of Nutri Cereal at GoI level.

**10. Establishment of Fully Equipped Skill Development Training Centers :-**

Project is approved subject to NCVT training programme norms being followed. The Committee also directed such centers at Indore and Ujjain division should also be taken up. The department would identify suitable lands at these districts. These would be part of the sanction the department to include them in this project.



**11. Incentive for Establishment of Seed Grading Plant :-**

The Committee discussed the project, Joint Secretary has suggested that this project should be submitted first in the Seed Mission for financing and then the remaining part be taken up under RKVY. Committee agreed to his suggestion.

**12. Project on Assistance to individual for Establishing Custom Hiring Centers :-**

The project is approved subject to adoption of SMAM guide lines.

**13. Extension and Maintenance of Pomegranate Cultivation:-**

The Committee approved the project with the condition that it should be as per the MIDH norms.

**14. Solar Based Micro Irrigation System:-**

The Committee approved the project subject to the condition that the DAC norms would be followed.

**15. Project on Financial Assistance for computerization to MP State Cooperative Seed Federation and its other offices:-**

Since there are no comments from GoI, the Joint Secretary suggested that comments of I.T. division may be obtained and accordingly this may be brought before next SLSC for approval. The Committee agreed to his suggestion.

**16. Narmada- Kshipra Singhashth Link Micro Minor Irrigation Scheme:-**

Since no comments have been received from the GoI, the Joint Secretary suggested that the comments of NMSA division may be obtained and the approval of Chief Secretary be taken on file separately taking into accounts these comments.

**SUPPLEMENTARY AGENDA:-****17. Project for providing minor Irrigation Facilities by way of Tube Well:-**

The project has been discussed at length. Committee has agreed to approve the project.





**18. Project for Contingent Plan by providing distribution subsidy on Moong/Urd/Hyb.paddy/Hyb.Maize and Hyb.Bajra :-**

The Joint Secretary suggested to approve this project on NFSM norms. The Director Agriculture requested that the NFSM has provision of cluster demonstration only and not distribution subsidy on seed varieties of more than 10 years (which are and would not be available in contingent situation), therefore this project should be approved. The committee accepted and approved the project considering contingency due to "Alnino" resulting in probable deficient monsoon.

**19. Strengthening of Krishi Gyan Kendras :-**

The Committee discussed the project at length. Since this project is being approved by SLSC on a year to year basis and this is the last phase of construction, therefore the committee considered and approved the project with the instruction that attempt should be made to complete the project in this year itself so that the infrastructure is available for various extension activities.



(Madan Mohan Upadhyay)  
ACS and Agriculture Production Commission  
Government of Madhya Pradesh

No. B-1-2/2014/14-2

Bhopal, Dated 04/07/2014

1. Secretary to Chief Secretary, Government of Madhya Pradesh, Bhopal
2. Additional Chief Secretary cum Agriculture Production Commissioner, Government of Madhya Pradesh, Mantralaya, Bhopal
3. Additional Secretary, RKVY, Ministry of Agriculture, Department of Agriculture & Co-operation, Government of India, Krishi Bhawan, New Delhi.
4. Principal Advisor (Agriculture) Planning Commission, Government of India, Yojna Bhawan, New Delhi.
5. Joint Secretary, Government of India, Ministry of Agriculture, Department of Animal Husbandry, Dairy & Fisheries, Krishi Bhawan, New Delhi.
6. Joint Secretary RKVY, Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
7. Joint Secretary (Coördination), Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhawan, New Delhi.
8. Principal Secretary, Government of Madhya Pradesh, Planning Department.
9. Principal Secretary, Government of Madhya Pradesh, Finance Department.
10. Principal Secretary, Government of Madhya Pradesh, Animal Husbandry Department.
11. Principal Secretary, Government of Madhya Pradesh, Water Resource Department.
12. Principal Secretary, Government of Madhya Pradesh, Horticulture & Food Processing Department.
13. Principal Secretary, Government of Madhya Pradesh, Fisheries Department.
14. Principal Secretary, Government of Madhya Pradesh, Forest Department.
15. Vice Chancellor, JNKVV, Jabalpur / RVSKVV, Gwalior.
16. Director (RKVY), Ministry of Agriculture, Department of Agriculture & Co-operation, Government of India, Krishi Bhawan, New Delhi.
17. Director, Farmer Welfare & Agriculture Development/ Veterinary Services/ Fisheries/Horticulture / Agriculture Engineering, Madhya Pradesh, Bhopal.



(B. S. Dhurvey)

Deputy Secretary

Government of Madhya Pradesh

Deptt. of Farmers welfare & Agriculture Development

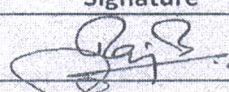

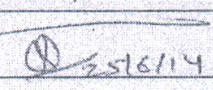
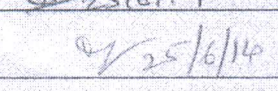
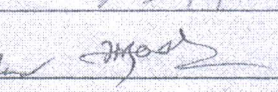
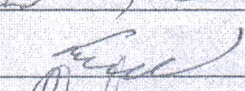

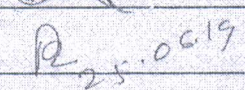
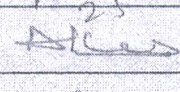
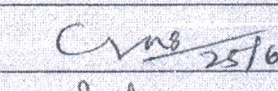
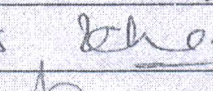

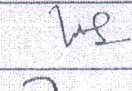
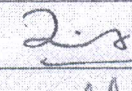
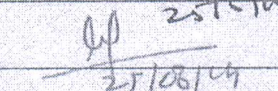
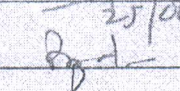
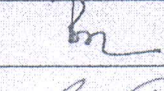
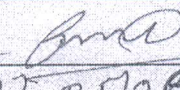
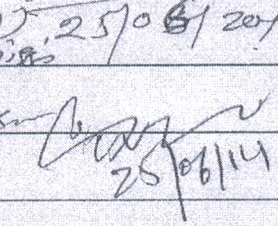
Mantralaya, Bhopal



## Annexure-I

RKVY

SLSC Meeting Dated 25.06.2014

S.NO.	Name of the Officer	Designation	Signature
1.	DR. RAJESH PASORA	P.S. Agriculture	
2.	Anurag Sharma	Comm. Insp.	
3.	Vijay Pandit	Dir. SIET	
4.	Rajeev Chaudhary	Director Agril. Engg.	
5.	Dr. H.S. Yadava	Director Agril. Engg.	
6.	Dr. D.N. SHARMA	Director Agr.	
7.	Saleem	PS, Fisheries	
8.	Prabhanshu Kamal	PS AH	
9.	AJIT ICESARI	PS cooperative	
10.	U.K. SUBBUDDHI	MD FISHERIES FED	
11.	U.K. PUROHIT	DIRECTOR FISHERIES	
12.	Dr. R.K. Rokde	Director. A. H	
13.	Dr. R. K. GUPTA	MD Seed Corpn.	
14.	Jaishree Kiyawal	MD MPCDF	
15.	Rajendra Mehta	Principal Admin Spc	
16.	Ramendra Aggarwal	Principal Security Officer	
17.	B.P. Singh	PS Forest	
18.	Dr. Ramamahal	Senior Research Officer	
19.	D.V. Rao	Assistant Commissioner (Fisheries) M.A. DAHD&F, New Delhi	





## Annexure-2

Ex-facto approval of amendments made in various Projects/ sanctioned during the year 2013-14.

S.NO	PROJECT	COST (Rs. In Lakhs)
1	Infrastructure Strengthening of Processing Centers of State Seed Corporation	323.40
2	Project on mass deworming and mineral mixture supplementation programme for goats in M. P.(NMPS)	657.00
3	Approval of change in targets of Demonstration under Nutri Farm (Remaining 2189 Cluster Demonstration of various crops have been permitted to be used in wheat crop. SLSC approval is requested)	No change in cost

<b>Annexure-3</b>				
<b>Project Already Sanctioned for the Year 2014-15</b>				
				Rs. In Lakhs
<b>S.No.</b>	<b>Project</b>	<b>Date of SLSC</b>	<b>Total Project Cost</b>	<b>Cost for 2014-15</b>
<b>A</b>	<b>Agriculture</b>			
1	Strengthening of Farms of State Beej Nigam (I)	9/6/2012	558.000	186.000
2	Project proposal for Studies on micro nutrients crop response in different soil types and agro climatic conditions (PG)	9/6/2012	104.000	34.000
3	Project on Formation of FPOs by SFAC for beneficiaries in agriculture, horticulture and animal husbandary (PG)	14/6/2013	4378.350	1459.450
	<b>Total- Agriculture</b>		5040.350	1679.450
<b>B</b>	<b>Cooperative</b>			
	Creation of Godown Facilities in Cooperative Sector (I)	9/6/2012	13400.000	5100.000
<b>C</b>	<b>Animal Husbandry</b>			
1	Full Scale Automation of Bhopal Dairy Plant (I)	14/06/2013	950.000	250.000
2	Strengthen of Dairy Plant at Banmore (District Morena) (I)	14/06/2013	725.000	225.000
3	Project on Establishment of Liquid Nitrogen Plant Units at various stations (I)	14/06/2013	537.000	268.000
	<b>Total - A. H.</b>		2212.000	743.000
<b>D</b>	<b>Horticulture</b>			
1	Establishment of the Protected Horticulture Cultivation corridor along the Indore Bhopal Highway (I)	14/06/2013	3351.000	1000.000
2	Setting up of Farmer Producer Organization in Mhow, Indore, (Potato Cluster) (PG)	14/06/2013	465.000	265.000
	<b>Total- Horticulture</b>		3816.000	1265.000
	<b>Grand Total</b>		24468.350	8787.450

Annexure-4				
Projects continued for the year 2014-15 (sanctioned in SLSC 2013)				
(Rs. In lakh)				
SN	Name of projects	Original Cost	Approved cost for 2014-15	Remark
1	2	3	4	5
<b>1.0</b>	<b>AGRICULTURE</b>			
1	Foundation Course training to fresh/ Direct recruits in various cadres (PG)	151.00	57.000	Approved
2	Strengthening of Fertilizer testing lab (I)	853.00	600.000	Approved
3	Farm School (PG)	588.00	50.000	Approved
4	Development of Farm Equipment and Machinery Testing, Training Demonstrations Facility at JNKVV, Jabalpur (PG)	498.00	238.000	Approved
5	Project proposal for Technological standardization for enhancing water and fertilizer productivity in crops using micro irrigation techniques at RVSKVV, Gwalior (PG)	401.00	201.000	Approved
6	Project proposal for promotion and increasing awareness on organic farming (PG)	338.00	113.000	Approved
7	Strengthening of Agriculture Extension and Training Centre (I)	2000.00	2000.000	Approved
8	Strengthening of Krishi Gyan Kendra (I)	420.00	90.000	Approved
9	Construction of Agri Solution Centre (I)	828.00	517.000	Approved
10	Refurbishment of Extension Block and auditorium of SIAET (I)	98.00	48.000	Approved
11	Strengthening of Insecticide Quality control Laboratory (I)	177.00	100.000	Approved
	<b>Total - Agriculture</b>	<b>6352.00</b>	<b>4014.000</b>	
	<b>AGRICULTURE ENGINEERING</b>			
1	Project on Distribution of Seed treating drum in 20,000 villages (PG)	500.00	500.000	Approved
2	Project on Distribution of Spiral Grader in 20000 villages (PG)	1200.00	776.150	Approved
3	Project for the incentivisation on Conoweeder and marker to promote SRI methods of cultivation (PG)	207.00	207.000	Approved
4	Project for the incentivisation to farmers for the purchase of Ridge and Furrow attachment. (PG)	200.00	200.000	Approved



5	Enhancement of infrastructural capacity of Field units as 'Haldhar Sewa Kendra'(Phs-II) (I)	256.00	156.000	Approved
6	Establishment of Hi-Tech Professionally run Custom Hiring Centres in M.P. in pvt sector (I)	250.00	250.000	Approved
7	Incentive to farmers for purchase of agril. implements (farm mechanization) (I)	1000.00	299.770	Approved
8	Special program for promotion of line sowing in selected districts (I)	1500.00	515.000	Approved
9	Establishment of Fully Equipped Skill Development Training Centers (I)	500.00	400.000	Approved
	<b>Total - Agriculture Engineering</b>	<b>5613.00</b>	<b>3303.920</b>	
<b>3.0</b>	<b>ANIMAL HUSBANDRY</b>			
1	Conversion of district-level Veterinary Hospitals to Polyclinic (I)	720.00	580.000	Approved
2	Expansion of Disease Investigation Facilities in MP (PG)	310.00	310.000	Approved
3	Eradication of Infertility in animals (PG)	1127.00	407.570	Approved
4	Provision of Travis & Shed for Expansion of Vet. Services to Gram Panchayat Level. (I)	1674.00	47.000	Approved
5	Strengthening Of Poultry farms (PG)	332.00	50.600	Approved
6	Strengthening and Modernization of State Veterinary Hospital, Bhopal (I)	488.00	263.830	Approved
7	"Up grading the local non-descript goat population using Sirohi and Barbari breeds of goat in Narsingpur district of Madhya Pradesh" (PG)	150.00	50.000	Approved
8	Strengthening of Milk Drying facility at Indore (I)	400.00	200.000	Approved
9	Establishment of Automatic Flavoured milk filling line (Plastic Bottle) at Ujjain (I)	200.00	100.000	Approved
10	Strengthening Livestock Farmers' Residential Training Programmes (PG)	111.00	60.000	Approved
11	Strengthening of Chindwara Dairy Plant (I)	195.00	95.000	Approved
12	Strengthening of Jabalpur Dairy (I)	277.00	177.000	Approved
13	Establishment of Indigenous Cattle Research Center for Development of Panchgavya product (PG)	461.000	461.000	Approved
14	Strengthening of Animal Biotechnological Center for improvement of live stock in Madhya Pradesh (PG)	619.000	619.000	Approved
15	Establishment and Notification of Advanced Animal Feed Quality Testing Laboratory in Madhya Pradesh	255.00	255.000	Approved

	<b>(PG)</b>			
	<b>Total - Animal Husbandry</b>	<b>5984.00</b>	<b>3676.000</b>	
<b>4</b>	<b>Horticulture</b>			
1	Conducting research in horticultural crops <b>(I)</b>	1000.00	50.000	Approved
2	Plug type seedling for growing vegetables <b>(I)</b>	1000.00	200.000	Approved
	<b>Total-Horticulture</b>	<b>2000.00</b>	<b>250.000</b>	
<b>4.0</b>	<b>FISHERIES</b>			Approved
1	Fish feed to fish farmers on subsidy <b>(PG)</b>	200.00	200.000	Approved
2	Construction of retail fish market <b>(I)</b>	378.00	80.500	Approved
3	Fencing of boundaries and Renovation of the Fish Seed Farms. <b>(I)</b>	125.00	125.000	Approved
4	Fish seed production in private sector <b>(I)</b>	100.00	19.500	Approved
	<b>Total - Fisheries</b>	<b>803.00</b>	<b>425.000</b>	
	<b>Grand Total</b>	<b>20752.00</b>	<b>11668.92</b>	



Annexure -5					
New Project Proposals for the year 2014-15					
(Rs. In lakh)					
S.No.	Name of project	Project period	Proposed cost	Approved cost	Remark
	<b>Agriculture</b>				
1	Distribution of Pump (Electrical /Diesel) on subsidy (I)	2014-15	1000.000	1000.000	Approved .subject to comments from DAC
2	Project to clear pendency of Sprinkler, Pipeline and Drip (I)	2014-15	667.183	667.183	Approved .subject to comments from DAC .
3	Seed Treatment to clear the pendency (PG)	2014-15	550.352	550.352	Approved
4	Subsidy on seed distribution programme (PG)	2014-15	4674.120	4674.120	Approved
5	Foundation course training of Newly recruited Officers (PG)	Two years	238.500	238.500	Approved
6	Project on cluster demonstration of Gwar, in Gwalior, Shivpuri Bhind, and Morena districts. (PG)	2014-15	78.125	78.125	Approved
7	Project to support Tribal having patta rights in forest villages through schemes of Agriculture Department. (PG)	2014-15	366.000	366.000	Approved
8	Project proposal for promotion of Organic Farming (PG)	2014-15	300.000	300.000	Approved
9	Integrated Development of Agriculture in the areas of primitives tribes of Saharia, Bega and Bharia in Sheopur , Dindori shivpuri and Chhindwara district respectively (PG)	2014-15	250.000	250.000	Approved
10	Project on wheat seed distribution subsidy (PG)	2014-15	121.700	121.700	Approved subject to condition
11	Proposal for Strengthening of Krishi Vigyan Kendra through Rashtriya Krishi Vikas Yojna (RKVY) (I)	2014-15	373.810	373.810	Approved. Subject to ICAR comments.
12	Project to clear pendency of Sub Schemes implemented during 2013-14 (PG)	2014-15	1877.900	977.900	Except Nutri Cereal, RADP & Nutri Farm, Approved
	<b>Total</b>	<b>2014-15</b>	<b>10497.690</b>	<b>9597.690</b>	



	<b>Agriculture Engineering</b>				
1	Haldhar Yojna-Assistance to SC/ST and small and marginal farmers of general category for deep ploughing and other agriculture operation (PG)	2014-15	1200.000	1200.000	Approved
2	Project on distribution of spiral grader in 7085 villages (PG)	2014-15	425.000	425.000	Approved
3	Promotion of line by dibbling method in cotton and maize crops (PG)	2014-15	53.000	53.000	Approved
4	Promotion of line sowing in paddy areas through drum seeder (PG)	2014-15	48.000	48.000	Approved
5	Enhancement of infrastructure capacity of field units as Haldhar Sewa Kendra (I)	2014-15	94.000	94.000	Approved
6	Establishment of fully equipped skill development training centers (I)	2014-15	596.000	1144.000	Approved
7	Incentive for establishment of seed grading plant (I)	2014-15	100.000	0.000	Not approved. Proposal be submitted in Seed Mission.
8	Special programme for promotion of line sowing in selected districts (I)	2014-15	500.000	500.000	Approved
9	Creating mobile seed grading facility for small and marginal farmers (I)	2014-15	504.000	504.000	Approved
10	Assistance to individuals for establishing custom hiring centers (I)	2014-15	2040.000	2040.000	Approved
	<b>Total</b>		<b>5560.000</b>	<b>6008.000</b>	
	<b>Animal Husbandry</b>				
1	Mass Deworming PPR disease control and Nutritional enhancement programme for Sheep and Goat in Bundelkhand region (PG)	2014-15	627.520	627.520	Approved
2	Production of high quality embryos by OPU-IVF technology for improving productivity and conservation of indigenous breeds of cattle and buffalo (PG)	2014-15	217.750	217.750	Approved
	<b>Total</b>		<b>845.270</b>	<b>845.270</b>	
	<b>Horticulture</b>				
1	Extension and maintenance of pomegranate cultivation (PG)	2014-15	1220.000	1220.000	Approved as per MIDH norms
2	Distribution of plastic crates (I)	2014-15	250.000	250.000	Approved
3	Solar Based Micro Irrigation System (I)	2014-15	3794.840	3794.840	Approved as per DAC norms
	<b>Total</b>		<b>5264.840</b>	<b>5264.840</b>	

	<b>Cooperative</b>				
1	Project for strengthening of infrastructure facilities for seed production and distribution (I)	2014-15	360.000	360.000	Approved
2	Training of Directors and members of seed producing societies (PG)	2014-15	10.670	10.670	Approved
3	Project on Financial Assistance for Computerization to MP state Cooperative Seed Federation and its other offices (I)	2014-15	72.500	0.000	Not approved
	<b>Total</b>		<b>443.170</b>	<b>370.670</b>	
	<b>Fisheries</b>				
1	Subsidy on procurement of net and boat to fisherman (I)	2014-15	170.000	170.000	Approved
	<b>NVDA</b>				
	Narmada- Kshipra Singhasth Link Micro Minor Irrigation Scheme (I)	2014-15	1801.000	0.000	Not approved
	<b>Total cost of new proposals</b>		<b>24581.970</b>	<b>22256.470</b>	

Annexure-6**Supplementary Agenda Note Year 2014-15**

SN	Projects	Project period	Proposed cost	Approved cost	Remark
	<b>Agriculture</b>				
1	Project for Providing minor irrigation facilities to farmers by the way of Tube well (I)	2014-15	1000.000	1000.000	Approved
2	Project for Contingent Plan by providing subsidy on Moong/Urd/Arhar/Hyb.Paddy/Hyb.Maize and Hyb.Bajra seed distribution as contingent Plan. (PG)	2014	4000.000	4000.000	Approved
3	Composite Nursery Raising for SRI (PG)	2014	425.000	425.000	Approved
4	Strengthening of Krishi Gyan Kendra (I)	3 years	2660.000	2660.000	Approved
	<b>Horticulture</b>				
1	Project on Developing Residency Kothi Garden in Indore (I)	2014	60.320	60.320	Approved as per NHM norms
	<b>Animal Husbandry</b>				
	Establishment of Cattle Feed Plant at Kiratpur Itarsi, Distt. Hoshangabad (I)	2 years	2344.000	2344.000	Approved
	<b>Total</b>		<b>10489.320</b>	<b>10489.320</b>	

