

No.RKV-2014/C.R.4/ RKVY CELL  
Agriculture, Animal Husbandry,  
Dairy Development & Fisheries Dept.  
Mantralaya, Hutatma Rajguru Chowk,  
Madam Kama Road, Mumbai - 32.  
Dated:- 7<sup>th</sup> April, 2014.

Sir,

The 17<sup>th</sup> Meeting of State Level Sanctioning Committee under "Rashtriya Krishi Vikas Yojana" was held on Thursday, 27<sup>th</sup> March, 2014 under the Chairmanship of Hon. Chief Secretary. The minutes of the said meeting are enclosed herewith for information and necessary action. In this regard, it is requested to submit Action Taken Report on the decisions taken in the meeting to this department at the earliest.

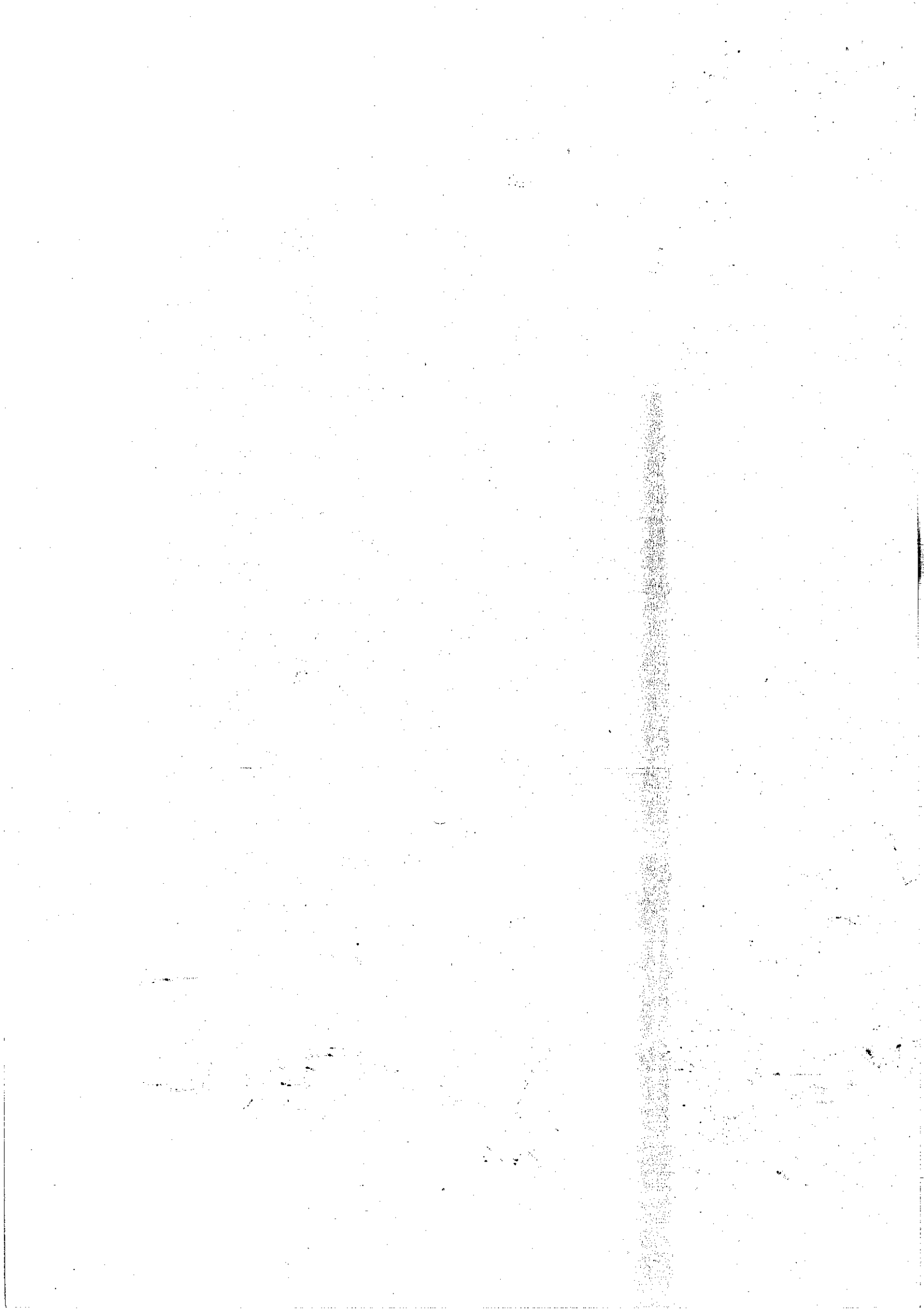
(Shrikant C. Andge)

Section Officer to Government of Maharashtra

To,

1. Additional Chief Secretary (Finance/Planning), Mantralaya, Mumbai
2. Joint Secretary (RKVY), Ministry of Agriculture, GoI, DAC, New Delhi.
3. Advisor (Agriculture), Planning Commission, Yojana Bhavan, New Delhi.
4. Principal Secretary (Water Conservation /Textiles), Mantralaya, Mumbai.
5. Secretary (Co-operation/ADF), Mantralaya, Mumbai.
6. Joint Secretary, (Marketing), Co-operation, Marketing & Textiles Department, Mantralaya, Mumbai.
7. Commissioner (Agriculture), Maharashtra State, Pune.
8. Commissioner (Sugar), Sakhar Sankul, Shivajinagar, Pune.
9. Commissioner (Animal Husbandry), Maharashtra State, Pune.
10. Commissioner (Fisheries), Taraporewala Mastyalaya, Mumbai.
11. Commissioner (Dairy), Warli, Mumbai.
12. Commissioner (Co-operation), Maharashtra State, Pune.
13. Director General, Maharashtra Council for Agriculture Education & Research, Pune.
14. Managing Director, Maharashtra State Seed Corporation Ltd, Mahabeej Bhawan, Akola
15. Managing Director, Maharashtra Agro Industries Development Corporation, Mumbai.
16. Managing Director, Maharashtra State Warehousing Corporation, Pune.
17. Managing Director, Maharashtra State Horticulture & Medicinal Plants Board, Pune.
18. Managing Director, Maharashtra State Agriculture Marketing Board, Pune.
19. Director, (Planning & Processing), Commissionerate of Agriculture, M.S.Pune.
20. P.A. to Hon. Chief Secretary, Government of Maharashtra, Mantralaya, Mumbai.
21. P.A. to Additional Chief Secretary (Agri. & Maktg.), Agriculture & ADF Department, Mantralaya, Mumbai.

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Minutes of the 17<sup>th</sup> Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana held on 27<sup>th</sup> March, 2014.

Sr. No.	Decisions of the Meeting	Implementing Agency	Implementation Date
1.	Additional Chief Secretary (Agriculture & Marketing) welcomed all the members of the committee and explained the purpose of convening meeting of the State Level Sanctioning Committee (SLSC).		
2.	<u>Agenda Point No. 1: Confirmation of the minutes of the 16<sup>th</sup> SLSC meeting.</u>		
	Minutes of the 16 <sup>th</sup> SLSC were circulated on 03 <sup>rd</sup> June, 2013, as no corrections or modifications were suggested by any of the department, the committee confirmed the minutes of the 16 <sup>th</sup> SLSC meeting Dated 23 <sup>rd</sup> May, 2013.	Agriculture Department	
3.	<u>Agenda Point No. 2: Action taken report on the decisions taken in the 16<sup>th</sup> SLSC meeting.</u>		
	In case of VNMKV, Parbhani, a project for the development of Irrigation potential for Seed production was earlier sanctioned with the revised cost. A committee under the chairmanship of Principal Secretary (Water Conservation) was formed for the techno-economic supervision of this project. Hon. Chairman directed Principal Secretary (Water Conservation) to submit his report at the earliest to facilitate further decision making.	Water Conservation Department	Immediate
4.	<u>Agenda Point No. -3 (a) :-Review of the utilization of funds released to all the departments for the projects sanctioned in the period 2007-08 to 2012-2013 and spillover for the year 2014-15.</u>		
	Hon. Chairman instructed all the departments to complete all the projects sanctioned during the eleventh plan in the next year or get the remaining amount de-sanctioned in the next meeting of SLSC.	All the Departments	Immediate
5.	<u>Agenda Point No. 3 (b) :- Review of the Expenditure of funds released for RKVY in 2013-2014</u>		
	Additional Chief Secretary (Agriculture & Marketing) apprised the committee that second installment of RKVY is received at the end of month of December & January. All the funds were disbursed to the implementing agencies. Therefore, funds utilization would be considerably increased at the end of March. However, few implementing agencies are asking for the more funds which they could spend by the end of March, 2014,	All the Departments	Immediate

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	<p>funds would be made available to these agencies if any of the agency is not spending the funds as per their commitments. Hon. Chairman directed Additional Chief Secretary (Agriculture &amp; Marketing) that funds should be allocated to performing agencies and make changes in earlier release accordingly if required. He further directed to all the departments for timely utilization of the funds received under RKVY and submit UCs for the same.</p> <p>Additional Chief Secretary (Agriculture &amp; Marketing) pointed out that once the grants were sanctioned by the GoI, it took around two to three months to receive grants by the implementing agencies. Additional Chief Secretary (Planning) also expressed concern on the avoidable delay in distribution of grants. Hon. Chairman suggested that agriculture department may propose better mechanism for the speedy disbursement of the grants under this flagship scheme.</p>	<p>Agriculture Department</p> <p>Agriculture Department</p>	<p>Immediate</p> <p>Immediate</p>
6	<u>Agenda Point No. 3 (C) :- Review of submission of Utilization Certificates of the RKVY Projects for 2013-14</u>		
	Hon. Chairman directed all the departments to spend the grants received by them in the year 2013-14 and submit the utilization certificates in the stipulated time as per their commitments.	All the Departments	Immediate
7.	<u>Agenda Point No. 3 (d) :- Projects sanctioned but not yet started.</u>		
	Hon. Chairman directed that department should not continue with the projects sanctioned 2-3 years back which were not yet started. Departments concerned should take a call and either they should start the project or get it de-sanctioned. Director (Sericulture) informed that Mulberry plantation project is just started. He proposed de-sanction of the project 'establishment of 15 Twisting units in private sector', the committee approved the same.	MSAMB, Pune & Director, Sericulture	Immediate
8.	<u>Agenda Point No. 3(e):- Confirmation of spillover amount and amount required for the year 2014-15.</u>		
	Additional Chief Secretary (Agriculture & Marketing) apprised the committee that spill over amount under Normal RKVY is Rs.	All the Departments	Immediate

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	620.14 Cr. (Infra & Asset – Rs. 454.17 Cr. & Production Growth – Rs. 165.97 Cr.) and that of for the special sub schemes is of Rs.172 Cr. The project wise, stream wise & department wise spillover is enclosed as annexure – I for the Special Sub-schemes. Spillover for the projects falling under infrastructure & assets stream is enclosed as annexure –II (a) & that of for the production growth stream is enclosed as annexure – II (b). Thus, the overall opening spill over of RKVY for the year 2014-15 is Rs. 792.14 Cr. He further requested to all the departments to indicate which projects are to be de-sanctioned/ downscaled, so that the spillover may be brought down within the allocation for the next year.																																												
9.	<u>Agenda Point No. 4:- Post Facto approval of the schemes which were approved by Hon. Chairman, SLSC after the 16th SLSC Meeting.</u>																																												
	<p>The committee has accorded post facto sanction to following projects which were sanctioned with the approval of Hon. Chairman of SLSC after the 16<sup>th</sup> SLSC.</p> <table border="1"> <thead> <tr> <th>Sr. No.</th><th>Name of the Project</th><th>Sanction Date</th><th>Funds Sanctioned (Rs. in Cr.)</th></tr> </thead> <tbody> <tr> <td>1.</td><td>Grapes Project- PPPIAD (Rallies India)</td><td rowspan="3">04/07/2013</td><td>0.94</td></tr> <tr> <td>2.</td><td>Banana Project- PPPIAD (B.G. Ghadage)</td><td>1.38</td></tr> <tr> <td>3.</td><td>Tomato Project- PPPIAD (HUL)</td><td>1.32</td></tr> <tr> <td>4.</td><td>Community Farm Ponds</td><td>31/10/2013</td><td>100.00</td></tr> <tr> <td>5.</td><td>Onion Storage Structure</td><td>31/10/2013</td><td>12.00</td></tr> <tr> <td>6.</td><td>Grapes Project- PPPIAD (Mahindra Subh-labh)</td><td>22/11/2013</td><td>0.72</td></tr> <tr> <td>7.</td><td>Grapes Project- PPPIAD (MRDBS)</td><td>26/11/2013</td><td>2.00</td></tr> <tr> <td>8.</td><td>Vegetable IVC Project (Daulat Agro India Pvt. Ltd.)</td><td>30/11/2013</td><td>9.02</td></tr> <tr> <td>9.</td><td>Banana Project- PPPIAD (Sanjeevani Agro Co-Op. Society)</td><td>05/12/2013</td><td>1.48</td></tr> <tr> <td colspan="3">Total</td><td>131.75</td></tr> </tbody> </table>			Sr. No.	Name of the Project	Sanction Date	Funds Sanctioned (Rs. in Cr.)	1.	Grapes Project- PPPIAD (Rallies India)	04/07/2013	0.94	2.	Banana Project- PPPIAD (B.G. Ghadage)	1.38	3.	Tomato Project- PPPIAD (HUL)	1.32	4.	Community Farm Ponds	31/10/2013	100.00	5.	Onion Storage Structure	31/10/2013	12.00	6.	Grapes Project- PPPIAD (Mahindra Subh-labh)	22/11/2013	0.72	7.	Grapes Project- PPPIAD (MRDBS)	26/11/2013	2.00	8.	Vegetable IVC Project (Daulat Agro India Pvt. Ltd.)	30/11/2013	9.02	9.	Banana Project- PPPIAD (Sanjeevani Agro Co-Op. Society)	05/12/2013	1.48	Total			131.75
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10	<u>Agenda Point No. 5:- Sanction of the Revised cost of the various projects</u>		
(A)	<p>Installation of Automatic Weather Station (AWS) at revenue circle level (Mahawedh) project was sanctioned in the year 2011-12 &amp; it is to be implemented in PPP. The project cost of <u>Rs. 103 Cr. &amp; VGF of Rs. 50 Cr.</u> was sanctioned by the SLSC. The estimated project cost was based on a rough estimation considering the average cost of each station as Rs. 5 lakh &amp; GoM had not considered any operational cost, data centre cost or import duty at the time of initial estimation.</p> <p>A consultant was appointed in May, 2012 &amp; he prepared a procurement plan for the project of <u>Rs. 133 Cr.</u> considering the operational cost, data centre cost. Consultant's estimation was exclusive of taxes with the presumption that being a government project all the taxes would be waived off.</p> <p>After the opening of bids, it was revealed that the bidders had preferred imported sensors &amp; data loggers over Indian make. As meteorological instruments attract around 33% of customs duty, consultant had re-estimated the project cost considering the US \$ value at Rs. 56 &amp; including the customs duty. The revised cost came around <u>Rs.168.50 Cr.</u> however after including the various taxes likely to be applicable (VAT, Sales Tax, LBT etc.) the estimated total project cost comes around <u>Rs. 192.00 Cr.</u></p> <p>During October 2013, one of the bidders had raised concerns about the acute depreciation of Indian rupee against US \$ in a very short span. As the bidders preferred to import most of the AWS components, consultant had again estimated the cost of the project considering the US \$ value at Rs. 68. As the project will be implemented in the span of 18 months, consultant had considered US \$ value on the higher side and after that there will be replacement of most of the sensors after 5 years. Thus the re-estimated total cost based on these assumptions was approx. Rs. 222 Cr. inclusive of all taxes and duties.</p> <p>However, the project is being put up for financial bid once again and estimated VGF is around Rs. 100.00 Cr. to make it commercially viable project. The said proposal was moved for the</p>	Agriculture Department	Immediate

Sr. No.	Decisions of the Meeting	Implementing Agency	Implementation Date
	<p>approval of Hon. Chairman, SLSC &amp; he directed to refer this case for observations of IT department.</p> <p>Consultant &amp; the bidders have made their presentations before Secretary (IT). IT department has made observations that some specifications are over-done, sensors for 10 parameters has been incorporated on the contrary agriculture department is going to use 3-4 parameters only. These things have doubled the price of field hardware. Requirement of 10years maintenance of civil work rather than 5 years has contributed to large CAPEX.</p> <p>Additional Chief Secretary (Planning) pointed out that IT department had asked to change the specifications of the various components of the project to minimize the cost of the project. He further added that changes in the specifications after the bidding needs to have fresh bidding. Additional Chief Secretary (Finance) also expressed his agreement for the same. After the discussion in detail, SLSC has sanctioned revised VGF of Rs. 100 Cr. for the project and asked to scrap the earlier bidding process and incorporate the changes in project design as suggested by the IT department. Thereafter, department may float one stage RFQ &amp; RFP for the project with short tender notice and get the project going before onset of monsoon.</p>		
(B)	<p>In case of additional demand of Rs. 82.89 Cr. for Micro Irrigation project to settle the pending bills up to the year 2011-12, SLSC has sanctioned Rs. 82.89 Cr. project for the year 2013-14 with the condition that the micro irrigation set installed by the farmers should be cross verified by a agriculture department before payments for new sanction are made. Hon. Chairman also directed that verification should be carried out at least in randomly selected 100 villages, where these micro irrigation sets had been installed since 2007-08 till the year 2013-14. Additional Chief Secretary (Finance) also suggested that he may include officers of water conservation department and auditors of finance department in the process of proposed verification. Hon. Chairman SLSC has directed to complete this verification process within three months. He further directed that in future, computerized verification system should be incorporated by the department, moreover</p>	<p>Agriculture, Water Conservation &amp; Finance Department.</p>	<p>June, 2014.</p>

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	department should ensure first that adequate funds are available for the micro irrigation either under GoI / GoM scheme or project for the same should have been duly sanctioned under RKVY. Department should not give clearances for the installation of Micro irrigation sets without ensuring the sufficient availability of the funds in advance.		
(C)	In case of completion of ongoing Minor irrigation schemes having irrigation potential up to 100 ha, the Water conservation department has proposed to de-sanction Rs. 63.00 Cr. of the earlier sanctioned project cost of Rs. 198.70 Cr., SLSC has approved the same.	Minor Irrigation	Immediate
(D)	In addition to above three projects, SLSC has also accorded its sanction to revision of the small amounts to be re-sanctioned or de-sanctioned for the 27 projects in order to complete these projects within the revised cost. The list of these 30 projects is enclosed as annexure -III	All the departments concerned	Immediate
11.	<u>Agenda Point No. 6:- Proceeding of 2<sup>nd</sup> Meeting of the State Level Project Screening Committee (SLPSC) &amp; follow up action thereof.</u>		
(A)	<p>Additional Chief Secretary (Agriculture &amp; Marketing) placed the proceeding of the 2<sup>nd</sup> meeting of State Level Project Screening Committee (SLPSC) before the SLSC. SLSC has noted the minutes of the 2<sup>nd</sup> SLPSC &amp; asked all the departments to observe these minutes scrupulously for the RKVY. The brief gist of the minutes is as follows –</p> <p>a. RKVY funds would be available in 3 streams for which separate DPRs need to be prepared &amp; submitted i.e.</p> <ul style="list-style-type: none"> <li>◦ RKVY- (Production Growth) – 35% of fund allocation</li> <li>◦ RKVY- (Infrastructure &amp; Assets) – 35% of fund allocation</li> <li>◦ RKVY- (Special schemes of GoI) - 20% of fund allocation</li> <li>◦ RKVY- (Flexi funds) – 10% of fund allocation.</li> </ul> <p>b. Commissioner (Agriculture) should form a team for the revision</p>	All the departments	Immediate



Minutes of the 17<sup>th</sup> Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana held on 27<sup>th</sup> March, 2014.

Sr. No.	Decisions of the Meeting	Implementing Agency	Implementation Date
	<p>of C-DAP/C-SAP &amp; formulation of SAIDP in consonance with the revised guidelines. Revised C-DAP/C-SAP &amp; SAIDP should be submitted by 15<sup>th</sup> May, 2014.</p> <p>c. SAIDP - Each department should present the gap analysis &amp; thereafter submit the proposals of infrastructure development &amp; assets creation for fulfilling these gaps.</p> <p>d. DPRs are cornerstone of the RKVY therefore departments should prepare DPRs very carefully &amp; incorporate them in the C-DAP/C-SAP or SAIDP as the case may be.</p> <p>e. RKVY funds are to supplement Schemes of GoI &amp; the States and are not to replace them.</p> <p>f. In 12<sup>th</sup> plan, GoI has came up with various missions, therefore departments should submit the projects under RKVY only for those components/ activities which are either not covered under these missions or financial allocation of the mission is insufficient for requirement of the State.</p> <p>g. Projects having cost more than Rs. 25 Crores should have third party technical &amp; financial evaluation &amp; such projects should be referred to respective Ministry/Department of GoI, well in advance for comments.</p> <p>h. Research Projects proposed by SAUs under RKVY should have prior clearance of ICAR.</p> <p>i. At least 25% of the projects should have been recommended by Panchayat Raj Institutions (PRIs) to meet the local requirements under production and infrastructure &amp; assets stream.</p> <p>j. Impact evaluation of at least 25% of the projects sanctioned under RKVY need to done in every financial year.</p>		
(B)	<p>2<sup>nd</sup> SLPSC has given approval to preparation of DPR for 9 projects falling under production growth stream &amp; 20 projects under infrastructure &amp; assets stream. However, considering the huge spillover amount of the projects under infrastructure &amp; assets stream, hon. Chairman directed that implementing agencies should prepare DPRs for production growth stream only and for the time being DPRs should not be prepared for the infrastructure &amp; assets</p>	All the departments	Immediate

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	stream unless the spillover amount of infrastructure & assets stream comes within its the possible allocation. All the implementing agencies would be informed separately for preparation of the DPRs once allocation for infrastructure stream is clear.		
(C)	Hon. Chairman further directed the Agriculture department, Water conservation department & Animal Husbandry, Dairy Development & Fisheries department that they should first explore the funds available under the new missions of GoI. However, departments may submit their projects under RKVY, for the components which could not be covered under these missions or for an additional physical & financial targets under RKVY or if mission funds are found insufficient for the requirements of the State.	Agriculture, Water conservation & AHDF department	Immediate
12	<u>Agenda Point No.7:- Planning for the year 2014-15 as per the new operational guidelines of of RKVY</u>		
(A)	Additional Chief Secretary (Agriculture & Marketing) brought to the notice of Additional Secretary to GoI, that infrastructure development is the demand of the State and as per the new guidelines only 35% of the annual allocation is to be spent on projects pertaining to infrastructure and assets stream. He also mentioned that GoM had spillover of Rs. 454.17 Cr. for the projects pertaining to infrastructure and assets stream & Rs. 165.97 Cr. for the Production Growth stream. Considering the possible allocation of Rs. 1000 Cr. to GoM, only Rs. 350 Cr. would be available for this stream which will hinder to take new projects related to infrastructure development. He further stated that earlier during the course of the discussion while formulating the new guidelines for RKVY, it was discussed that each State have to spent at least 35% of its annual allocation on infrastructure development, however new guidelines restricted it as the maximum limit. This maximum limit would be problematic for the Maharashtra Therefore he requested Additional Secretary to GoI, to amend this provision as at least 35% of the annual allocation should be spent on infrastructure & assets stream.	Agriculture department	Immediate

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	<p>In reply to this, Additional Secretary to GoI opined that as these guidelines were issued just couple of months back, GoM may make formal request to GoI in this regard which would be considered positively. He further stated that considering the spillover of Rs. 454.17 Cr. for the projects pertaining to infrastructure and assets stream, GoI may allow one time exception to permit the expenditure over &amp; above the prescribed limit in the guidelines up to the extent of spillover amount.</p>		
(B)	<p>Additional Chief Secretary (Agriculture &amp; Marketing) presented the outline of the planning of RKVY for the year 2014-15 considering the possible allocation of Rs. 1000 Cr. to the GoM under RKVY for the year 2014-15. After the discussion in detail, SLSC has accorded its sanction to the planning of RKVY as follows -</p> <ol style="list-style-type: none"> <li>SLSC has given its approval to allocate Rs.350 Cr. each for production growth &amp; infrastructure &amp; assets stream projects.</li> <li>SLSC also approved the allocation of 20% for special sub-schemes which would be kept at GoI level.</li> <li>Hon. Chairman directed Additional Chief Secretary (Agriculture) that the funds which would be available in next year should be allocated first to spillover projects in order to complete them and if a surplus fund remains, then only new projects should be considered under RKVY. He further directed to all the departments &amp; implementing agencies that they should complete all projects sanctioned in the 11<sup>th</sup> plan by the end of the year 2014-15, else they may downscale the project cost or get them de-sanctioned. Hon. Chairman approved to utilize the funds over the spillover projects of 2013-14 during 2014-15.</li> </ol>	All the departments	Immediate
(C)	<p>Production Growth stream has spillover amount of Rs. 165.97 Cr &amp; possible expenditure from the spillover amount is around Rs.50 Cr. only. Therefore Additional Chief Secretary (Agriculture &amp; Marketing) has presented the roadmap for projects under production growth stream before SLSC. He apprised the committee that components of the missions can be used along with few new components as follows -</p>	All the departments	Immediate

Minutes of the 17<sup>th</sup> Meeting of State Level Sanctioning Committee of Rashtriya Krishi Vikas Yojana held on 27<sup>th</sup> March, 2014.

Sr. No.	Decisions of the Meeting	Implementing Agency	Implementation Date
	<p>i. Farmers Group Formation</p> <p>ii. Organization of Farmer Producers Organizations</p> <p>iii. Requisite Capacity Building</p> <p>iv. Technology Dissemination</p> <p>v. Crop Surveillance</p> <p>vi. Post Harvest Management</p> <p>vii. Market Linkages</p> <p>Hon. Chairman directed all the departments to bring projects under production growth stream as per the roadmap suggested within the possible allocation for the stream.</p>		
(D)	<p>SLSC has noted that INSIMP, RADP, AFDP, OPAE are the special sub schemes under RKVY which will be subsumed under the various missions launched by GoI in the 12<sup>th</sup> plan. Therefore Hon. Chairman directed the departments concerned to explore the funds under these missions for the incomplete projects sanctioned under these schemes up to the year 2013-14. Spillover amount of these sub-schemes should not be made available under the RKVY. Hon. Chairman directed all the departments that those special sub-schemes which would be declared by GoI later on should be implemented as per their operational guidelines, however if any of the scheme has spill over amount of the year 2013-14 then spillover amount should be allocated first to complete the earlier sanctioned projects.</p>	All the departments	Immediate
(E)	<p>Additional Chief Secretary (Agriculture &amp; Marketing) apprised the SLSC that PPP-IAD projects are being implemented as per the guidelines issued by GoI for the PPP-IAD projects.</p> <p>In PPPIAD projects, participant farmers become a part of an end to end value chain. He gets a tie-up with the companies engaged in agribusiness &amp; gets an ensured market for his commodity. Moreover, companies transfer the advance technology to the farmers as per the requirements of the market. These projects have benefitted the farmers to maximize their production &amp; the productivity to fetch more returns.</p>	Agriculture Department	Immediate

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	<p>He further apprised that SLSC had earmarked a separate window of Rs. 100 Cr. under RKVY for the year 2012-13 &amp; 2013-14 and PPP-IAD projects were sanctioned with the permission of Hon. Chairman as &amp; when such projects were received during the year.</p> <p>Additional Chief Secretary (Agriculture &amp; Marketing) has brought to the notice of the SLSC that during the 12<sup>th</sup> plan 10% of annual allocation would be made available as RKVY- flexi stream, under which projects from either of production growth or infrastructure &amp; assets stream can be sanctioned. Therefore, he suggested earmarking of this 10% allocation of RKVY-flexi stream to the PPP-IAD projects, which are to be sanctioned in the year 2014-15.</p> <p>In reply to this hon. Chairman appreciated the work done by the agriculture department under PPP-IAD projects and opined that these projects should be sanctioned at the earliest, therefore he directed that all PPP-IAD projects should be presented before State Level Projects Screening Committee &amp; SLPSC should give them immediate sanction. The projects approved by the SLPSC should be brought in the immediate next SLSC meeting for the post facto approval. SLSC approved to allocate Rs. 100 Cr. to be received under RKVY- flexi stream or production stream or infrastructure &amp; assets stream, depending upon the nature of the project &amp; availability of funds for the PPP-IAD projects to be sanctioned in the next year 2014-15 &amp; power to give immediate sanction to PPP-IAD projects is delegated to the SLPSC.</p>		
(F)	<p>Principal Secretary (Water Conservation) presented the plan of Rs.500 Cr. for the VIIDP for the year 2014-15. He suggested that out of Rs. 500 Cr., Rs. 150 cr. would be made available to the spillover amount of VIIDP of the year 2013-14 &amp; Rs. 350 Cr. will be utilized for the new projects in the year 2014-15. <u>SLSC</u> approved the plan for Rs. 500 Cr. and asked <u>Additional Chief Secretary (Agriculture &amp; Marketing)</u> to approach GoI to allocate the same amount as special project during 2014-15.</p>	Water Conservation Department	

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Sr. No.	Decisions of the Meeting	Implementing Agency	Implementation Date
13.	<u>Agenda Point No.8:- Approval for getting a study conducted through 2030 Water Resources Group on a roadmap for PPP-IAD in Agri-Water Sector.</u>		
	<p>Additional Chief Secretary (Agriculture &amp; Marketing) briefed the SLSC that 2030 WRG is a public-private civil society, helps the governments to accelerate the reforms to ensure sustainable water resources management. It is housed with IFC, a member of the World Bank group. It has focus on Agri-Water sector and currently developing agenda with new governments for industrial &amp; urban sector. He further mentioned that about Rs. 10,000 Cr. could flow into this sector every year through the CSR funds. He brought to the notice of the SLSC that 2030 WRG has offered to conduct a preliminary study for Maharashtra at their cost. The outcome of this study will help to develop long term strategy for entire water sector of Maharashtra for which a formal MoU would be executed between GoM &amp; 2030 WRG. Additional Chief Secretary (Agriculture &amp; Marketing) requested the SLSC to approve the proposal for the preliminary study at no cost to Government and execute the formal MoU for the same. Once the financial involvement is required of GoM, separate proposal would be brought before SLSC once again.</p> <p>The committee approved the proposal.</p>	Agriculture Department	Immediate
The Meeting ended with the Vote of thanks to the chair.			

## Annexure - I

## Statement showing the Spillover for Special Sub Schemes.

Year- 2013-14

Rs.in ( Crores)

Sr. No	Name of the project	SLSC Sanction Year	RKVY Final project Cost	Release up to Last Year	Balance Project Cost	Funds Release in the year 2013-14	Spillover Cost for the year 2014-15
1	Initiative for Nutritional Security through Intensive Millets Promotion (INSIMP)	2013-14	48.00	0.00	48.00	48.00	0.00
2	Accelerated Fodder Development Programme (AFDP)	2013-14	25.00	0.00	25.00	25.00	0.00
3	Rain fed Area Development * Programmers (RADP)	2013-14	45.00	0.00	45.00	22.50	0.00
4	Special Programme on Oil Palm Area * Expansion (OPAE)	2013-14	1.51	0.00	1.51	0.76	0.00
5	Vidharbh intensified irrigation development programme	2013-14	140.00	0.00	140.00	70.00	70.00
6	Project On Vegetable Initiatives For Urban Cluster- Pune & Nagpur Maharashtra	2012-13	34.00	17.00	17.00	8.50	8.50
7	Vidharbh intensified irrigation development programme	2013-14	80.00	0.00	80.00	40.00	40.00
8	Vidharbh intensified irrigation development programme (MI)	2013-14	80.00	0.00	80.00	40.00	40.00
9	National Mission for protein Supplement 2013-14 (AH)	2013-14	4.40	0.00	4.40	2.29	2.11
10	National Mission for protein Supplement 2013-14 (DAIRY)	2013-14	13.60	0.00	13.60	11.21	2.39
11	National Mission for protein Supplement 2013-14 (FISHERY)	2013-14	9.00	0.00	9.00	0.00	9.00
Grand Total		2013-14	480.51	17.00	463.51	268.26	172.00

\*These projects are now subsumed with various missions outside the RKVY.







## Annexure - II (a)

## Statement showing the Spillover of Normal RKVY Projects (Infrastructure &amp; Assets Stream)

Year- 2013-14

Rs.in (Crores)

Sr. No.	Name of the project	SECC Sanction Year	RKVY project Cost	Release up to Last year	Balance Project Cost	Funds Released in 2013-14	Spillover Cost
1	Installation of Automatic Weather Station (A.W.S) at revenue circle level	2011-12	100.00	0.47	99.53	0.15	99.38
2	Customised Fertilizer plant at Puntamba, Rahuri.	2011-12	35.00	0.11	34.89	0.00	34.89
3	Construction of seed processing plant & seed warehouses by MSSCL	2013-14	12.98	0.00	12.98	0.00	12.98
4	DNA fingerprinting in citrus. for identification of galgal, rangpur lime and jambhery rootstock at the nursery stage at (PDKV)	2013-14	0.99	0.00	0.99	0.40	0.59
5	Establishment of plant tissue culture laboratory for production of quality planting Material.(PDKV)	2013-14	6.00	0.00	6.00	2.75	3.25
6	Development Irrigation potential for Seed production at MKV Parbhani	2012-13	10.12	4.00	6.12	2.51	3.61
7	Establishment of Farm Machinery testing centre and production centre.	2011-12	4.89	2.30	2.59	0.75	1.84
8	Foundation Training Programme on S.C. & Watershed Management	2012-13	10.61	2.12	8.49	2.12	6.37
9	Participatory Irrigation & Agriculture Development Project (PIADP)	2011-12	14.59	1.83	12.76	2.77	9.99
10	Excavation work of main drain & its deepening in approved SSD pilot project	2011-12	6.50	3.00	3.50	1.15	2.35
11	Reclamation of saline land of Sangli, Pune, Kolhapur & Satara Dist with SSD	2011-12	26.00	2.00	24.00	0.00	24.00
12	Completion of ongoing Minor Irrigation Schemes having Irrigation potential 0 to 100 hector	2011-12	135.70	126.93	8.77	8.04	0.73
13	100% Project verification of completed Irrigation project (0 to 250 ha)	2011-12	20.00	0.19	19.81	0.61	19.20
14	Accreditation of P.A.C. godown	2009-10	20.00	19.14	0.86	0.26	0.60
15	APMC Infrastructure development in Gadchiroli at Aheri & Chamorsi	2009-10	9.23	4.26	4.97	3.30	1.67
16	5 APMC Infrastructure development in Gondia.	2010-11	14.34	10.45	3.89	1.51	2.38
17	4 APMC Infrastructure development in Chandrapur.	2010-11	6.28	3.85	2.43	1.22	1.21
18	Pre-cooling, Cold Storage and Material Handling Facility for Orange at Warud Dist. Amaravati.	2010-11	4.78	0.00	4.78	2.00	2.78
19	Flower Export Facility Project.	2010-11	9.63	5.22	4.41	0.00	4.41
20	Strengthening of Primary Societies under Apex (Partnership) Agricultural Marketing Societies	2010-11	4.05	0.47	3.58	0.85	2.73

## Annexure - II (a)

## Statement showing the Spillover of Normal RKVY Projects (Infrastructure &amp; Assets Stream)

Year-2013-14

Rs.in (Crores)

Sl. No	Name of the project	SLEP Sanction Year	RKVY project Cost	Release up to Last Year	Balance Project Cost	Funds Release in 2013-14	Spillover Cost
21	Development of National Institute of Post Harvest Technology (NIPHT)	2010-11	38.86	10.28	28.58	4.00	24.58
22	Computerized Auction System and office Automation for APMC's in the State	2012-13	58.30	0.00	58.30	0.00	58.30
23	Plastic Crates subsidy scheme under RKVY	2011-12	10.00	5.44	4.56	0.02	4.54
24	Mechanization Harvesting in Sugarcane	2011-12	100.00	33.12	66.88	2.34	64.54
25	Cluster based MSWC's projects for establishment of centralised ERP system	2011-12	29.94	21.81	8.13	0.00	8.13
26	Strengthening of PAC's from Six Agrarian Distressed Districts from Vidharba Region	2011-12	9.22	2.90	6.32	2.00	4.32
27	Project on Strengthening & Modernization of Poultry Vaccine Production Laboratory, Institute of Veterinary Biological Products, Aundh	2011-12	28.69	2.50	26.19	10.50	15.69
28	Project on Strengthening & Modernization of Viral Vaccine Production Laboratories, Institute of Veterinary Biological Products, Aundh	2011-12	21.75	2.51	19.24	7.00	12.24
29	Providing infrastructure facility at fish landing centers in Maharashtra State	2010-11	70.00	20.62	49.38	29.36	20.02
30	Strengthening and modernization of fish seed centers	2010-11	8.07	3.55	4.52	0.00	4.52
31	Reeling Centres	2011-12	3.85	0.55	3.31	0.96	2.35
Grand Total			830.36	269.62	540.74	86.57	454.17

## Annexure - II (b)

## Statement showing the Spillover of Normal RKVY Projects (Production Stream)

Year- 2013-14

Rs.In ( Crores)

Sr. No	Name of the project	SLSC Sanction Year	RKVY project Cost	Release up to Last Year	Balance Project Cost	Funds Release in 2013-14	Spillover Cost
1	Cotton Nujeewoodu seeds Project	2013-14	6.66	0.00	6.66	6.30	0.36
2	Intensive sugarcane productivity project	2013-14	6.20	0.00	6.20	3.00	3.20
3	Development of village wise fertility index map	2010-11	33.95	16.98	16.97	7.77	9.20
4	Horticultural census	2011-12	3.50	2.00	1.50	0.21	1.29
5	Intregated Management of control of Leaf Blight Disease(Sigatoka) of Banana	2012-13	37.70	7.70	30.00	4.50	25.50
6	Vegetable Project( Daulai Agro)	2013-14	7.32	0.00	7.32	0.16	7.16
7	Transfer of integrated crop management and technologies developed by PDKV Akola	2011-12	4.84	2.72	2.12	1.25	0.87
8	Improving A. I. Delivery System	2008-09	141.25	36.70	104.55	13.00	91.55
9	Distribution of 40 female & 2 male goat in DPAP area	2013-14	22.79	0.00	22.79	10.50	12.29
10	Establishment of broiler units of 1000 birds capacity	2013-14	22.95	0.00	22.95	18.00	4.95
11	Cultivation of Mulberry for development of Silk Industry 2011-12	2011-12	6.40	3.34	3.06	1.87	1.19
12	Cultivation of Mulberry for development of Silk Industry 2013-14	2013-14	8.40	0.00	8.40	0.00	8.40
Grand Total			301.96	69.43	232.53	66.56	165.97





## Annexure - III

## Projects with Revised Cost

Year- 2013-14

Rs.in ( Crores)

Sr. No.	Name of the project	SLSC Sanction Year	Original project Cost	Revised project Cost	Re Sanction (1) / De Sanction (2) Amount	Reasons to Change in Cost
1	Installation of Automatic Weather Station (A.W.S) at revenue circle leve	2011-12	50.00	100.00	50.00	Earlier estimates were based on expenditure of Rs. 5 Lakh per station & it had not considered various taxes & the custom duty for the various items to be imported. Moreover, depreciation of Indian Rupee against US \$ resulted in increase in Project cost & VGF demand increased in the bidding process.
2	Pulses Development	2012-13	13.13	13.10	-0.03	Less Expenditure
3	Cotton Nujeewoodu seeds Project	2012-13	4.27	3.88	-0.39	Less Expenditure
4	Maize Project	2013-14	15.64	14.68	-0.96	Less Expenditure
5	Soybean Project	2013-14	2.69	1.07	-1.62	Less Expenditure
6	Pulses Development	2013-14	17.64	12.99	-4.65	Less Expenditure
7	Sugarcane development Project	2012-13	0.60	0.00	-0.60	Less Expenditure
8	Cotton Jain Irrigation system Project	2013-14	0.65	0.06	-0.59	Less Expenditure
9	Cotton Nujeewoodu seeds Project	2013-14	8.04	6.30	-1.74	Less Expenditure
10	Sugarcane Development Programme	2013-14	16.50	14.50	-2.00	Less Expenditure
Director / Extension & Farming			129.16	106.58	-22.58	
11	Strengthening of Soil Testing, Bio Fertilizer Testing Labs and IPM Labs and Distribution of Soil Health Cards	2013-14	1.10	1.53	0.43	Increase in Requirement of Bio Control Labs
12	Establishment / Strengthening of Pesticides Residue Testing Laboratory	2013-14	1.00	0.57	-0.43	Less Exp. Amount Transferred to Bio Labs
Director / Quality Control			2.10	2.10	0.00	
13	Micro-Irrigation	2013-14	114.00	196.89	82.89	Earlier demand was based on normative basis while the increased funds demand is due to actual estimates based on crop & area. Funds require to settle pending bills up to the year 2011-12
14	Grape Project(Deepak Fertilizer)	2013-14	0.94	0.40	-0.54	Less Expenditure
15	Grape Project(Rallies India)	2013-14	0.62	0.30	-0.32	Less Expenditure

16	Grape Project(Mahindra Subhlabh)	2013-14	0.72	0.40	-0.32	Less Expenditure
17	Pomogranate Project ( Deepak Fertilizer)	2013-14	0.43	0.23	-0.20	Less Expenditure
18	Banana Project (Desai)	2013-14	2.11	0.30	-1.81	Less Expenditure
19	Banana Project (Ghadage)	2013-14	1.38	0.40	-0.98	Less Expenditure
20	Banana Project (Sanjeevani Agro)	2013-14	1.48	0.50	-0.98	Less Expenditure
Director (Effort)			11.93	9.22	-2.71	
21	E-content development for specifid crops. Project	2012-13	0.29	0.25	-0.04	Evaluation part was not conducted
Director (Processing & Planning)			0.29	0.25	-0.04	
22	Onion Project (Jain Irrigation)	2013-14	2.48	0.28	-2.20	Less Expenditure
23	Tomato Project ( HUL)	2013-14	1.32	1.02	-0.30	Less Expenditure
National Horticultural Mission			3.80	1.30	-2.50	
24	Mahatma Phule Jal Bhumi Abhiyan	2013-14	25.00	26.00	1.00	To refund Rs. 26 Cr. which were sanctioned for the time being through C.M. Relief Fund for immediate drought mitigation works.
Total Soil and water conservation Dept.			25.00	26.00	1.00	
25	Completion of ongoing Minor Irrigation Schemes having Irrigation potential 0 to 100 hectar	2011-12	198.70	135.70	-63.00	Sanctioned Programme duration is completed & Projects are not in hand.
Total Minor Irrigation Department			198.70	135.70	-63.00	
26	Pre-cooling, Cold Storage & Material Handling Facility for Orange at Warud Dist. Amaravati.	2010-11	4.78	5.02	0.24	As per the final tender cost of the project.
Marketing Board			4.78	5.02	0.24	
27	Establishment of Online trading facility for 128 MSWC's Ware Housing Centres		9.30	8.97	-0.33	Less Expenditure
Total Maharashtra State Warehousing Corporation			9.30	8.97	-0.33	
28	Supply of Mini Hatchery Units to Self help groups.		4.07	3.87	-0.20	Less Expenditure
Total Animal Husbandry Department			4.07	3.87	-0.20	
29	Accelerated Dairy Development Programme	2011-12	53.85	51.84	-2.01	Less Expenditure

2011-12 Budget		2010-11	2009-10	2008-09	
30	Tusser Granage (Mud House)	2011-12	4.59	4.73	0.14
Total Sanitation Department			4.59	4.73	0.14
Grand Total			25.52	26.57	1.05

8/5/12

