

GOVERNMENT OF ANDHRA PRADESH
Department of Agriculture

From
Sri K.Madhusudhana Rao, I.A.S.
Commissioner & Director of Agriculture
A.P., Hyderabad

To
The Joint Secretary (RKVY)
Dept. of Agril. & Co-operation
Ministry of Agriculture
Govt. of India
Krishi Bhavan
New Delhi 110001

Lr. No. RKVY/55/2014 dt. 16-02-2014

Sir,

Sub: RKVY- State Level Sanction Committee Meeting for the year 2013-14
held on 06-02-2014 -Minutes of meeting submitted -Reg.

Ref: Note approval of Chief Secretary/Chairman SLSC,RKVY
dt.15-2-2014

Please find herewith enclosed the Minutes of State Level Sanction Committee
Meeting held on 06-02-2014 for kind perusal

Yours faithfully

Encl: SLSC Minutes

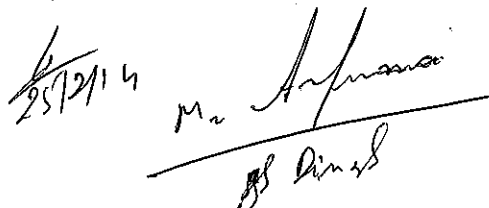

Commissioner & Director of Agriculture

Copy submitted to Prl. Secretary (Agril.), Govt. of A.P., Hyderabad for favour of kind
information.

Copy to Director (RKVY) Department of Agril. & Cooperation, GoI for information.

✓ Copy to Under Secretary (RKVY) Department of Agril. & Cooperation, GoI for
information.

Copy to Senior Research Officer(Agriculture), Planning Commission, GoI ,Yojana
Bhavan, Sansad Marg, New Delhi for information.


25/2/14 M. Anurag
S. Dinesh

**MINUTES OF THE 14th STATE LEVEL SANCTION COMMITTEE (SLSC)
MEETING OF RASHTRIYA KRISHI VIKAS YOJANA (RKVY) HELD ON
06-02-2014 AT 2.30 PM IN THE CONFERENCE HALL, ' C ' BLOCK,
A.P. SECRETARIAT, HYERABAD**

The 14th State Level Sanction Committee Meeting of Rashtriya Krishi Vikas Yojana (RKVY) was held under the Chairmanship of Dr. P. K. Mohanty, IAS, Chief Secretary, Government of Andhra Pradesh on 6-02-2014 at 2.30 PM in the Conference Hall, 'C' Block to review the RKVY projects of 2013-14 and approval of modified projects of Agriculture & Allied sectors.

The list of Officers who attended the meeting is shown in Annexure-1.

At the outset, Sri Anil Chandra Punetha, IAS, Prl. Secretary (Agriculture), Govt. of A.P. and Member Secretary, SLSC, RKVY, while welcoming the Chief Secretary /Chairman SLSC and other members to the meeting has informed that the present meeting is intended to review the performance of RKVY projects of Agriculture and allied sectors during the year 2013-14, finalization of the additional project proposals and approval of the modifications within the projects for the unspent balances available with different sectors.

Sri K. Madhusudana Rao, IAS, Commissioner of Agriculture has informed that Govt. of India has released an amount of Rs. 456.87 crores in two installments as against the allocated amount of Rs. 483.23 crores, out of which, the 1st installment amount of Rs. 212.74 crores was released to all 14 sectors implementing RKVY. The 2nd installment of Rs. 225.24 Cr. is in the process of depositing in the PD Account of Director, SAMETI and the efforts are being made for early release of 2nd installment funds to the concerned sectors.

The Prl. Secretary (Agril.) has stated that the process of deposit of funds in to PD account is taking nearly 85-100 days after receipt of funds from Govt. of India which is affecting the implementation of the projects in time and requested the Chief Secretary for issuing instructions to Finance Department for release of funds as and when received from the GoI.

Further, the Prl. Secretary (Agril.) has informed that during review meeting of RKVY held on 29-01-2014, all the sectors were requested to inform the Nodal department regarding unutilized funds if any for taking further necessary action. The Prl. Secretary (Agril.) also stated that all the sectors are

requested to submit the detailed project reports for two years duly adding 15% of the project cost on the previous year and get it approved in the SLSC, so that the funds can be released in the particular year depending on the funds released by Govt. of India.

Detailed discussions were held on Agenda items and the following are the deliberations made during SLSC meeting.

Agenda item no. 1:

Performance of Agriculture and allied sectors during 2013-14

The performance of all the sectors has been reviewed. The Chief Secretary has emphasized that all Prl. Secretaries / Secretaries / HoDs must ensure that their departments utilize the entire allocation of 2013-14 before March 2014 so that the State becomes eligible for entire allocation due to for 2014-15.

The sector wise & project wise expenditure details are enclosed at Annexure-II

SERICULTURE:

Smt. K. Rama Lakshmi, IFS, Commissioner of Sericulture requested for more allocation of funds for sericulture sector for strengthening of seed farms and also improvement of bivoltine production thereby reducing the import duty as India is importing silk from China.

Further she has informed that the impact assessment report of Sericulture sector is published in the "Indian Silk Magazine".

AGRICULTURE

The Commissioner of Agriculture has briefed the implementation of the projects of 2013-14 under Agriculture sector.

- The Bhuchetana, an innovative approach to adopt the soil test based recommendations and is being implemented in Rainfed areas of A.P by converging all the schemes of the Department.
- Under Farm Mechanization, the Custom hiring centres are taken up in Paddy, Maize, Groundnut, Cotton etc., in a big way during 2013-14. Intensive special campaigns were organized in the villages to sensitize the concept of SMSRI centres and Custom Hiring Centres among farming community.

- APSRAC has developed village level soil maps by interpreting soil sample analysis data of the Department which will benefit the farming community in identifying their soil fertility status.

During the discussions the Chief Secretary has advised APSRAC to redesign the collection of soil samples more scientifically in preparation of soil mapping so that the farming community can be benefitted.

AP FOOD PROCESSING SOCIETY

Sri J.S.V. Prasad, IAS, Prl. Secretary (Food Processing & Textiles) has informed that the following three projects were sanctioned with an outlay of Rs. 10.00 crores for implementation during 2013-14 and also informed that an amount of Rs. 4.92 crores has been released to the Department.

(Rs. in crores)

S. No.	Name of the project	Unit	Target	
			Phy.	Fin.
1	Establishment of Rice bran oil extraction units	Nos.	4	6.00
2	Establishment of Soya Milk units	Nos.	1	1.50
3	Establishment of Bio-fertilizer units	Nos.	29	2.50
	Total			10.00

The Prl. Secretary,(FP & T) informed that the Society has invited the applications for the projects at Sl. No. 1 and 2 through newspaper advertisements throughout AP for eliciting response and the applications are under process.

Further he has stated that the earlier SLSC has approved the establishment of Biofertilizers/Vermicompost units through AP FPS. He stated that this activity not connected with APFPS. Hence the society has not chosen to implement the project to which the Chief Secretary and Committee has agreed. He has also stated that the amount of Rs. 4.92 cr. released will be utilized by the end of June 2014.

The Prl. Secretary,(FP & T) stated that during 2014-15, the Department will implement the projects in coordination with the Horticulture, Rythu Bazar and Marketing departments.

The AP Food Processing Society Department will be requested to propose alternative proposals for the balance amount of Rs. 2.50 crores.

Agenda item no. 2:

Finalization of additional project proposals of Agriculture and allied sectors for the year 2013-14 for the additional amount of Rs. 13.14 Cr. out of the allocated amount of Rs. 29.77 crores to the State.

AGRICULTURE:

The Commissioner of Agriculture presented the following additional project proposals of Agriculture Department for an outlay of Rs.2.77 Cr.

Sl. No	Name of the project	Amount proposed (Rs. in Cr.)	DAC Remarks
1	Supply of Seed Storage bins on 50% subsidy	1.75	The proposal is supported with observation that cost of seed bin appears to be on higher side. Capacity of bins may also be indicated by State Government.
2	Strengthening of Amaravati Seed Farm, Guntur district by providing Lift Irrigation to the farm	1.02	The proposal is supported.
	Total	2.77	

While giving clarification for the DAC remarks regarding higher cost of bins, the Commissioner of Agriculture has informed that the cost of storage bins is proposed approximately based on the local price and the price will be finalized only after going through tenders

The Committee has approved the two projects with an outlay of Rs 2.77 Crores for implementation during 2013-14.

Forest Department:

Dr. Mohd. Ilyas Rizvi, IFS, Prl. Chief Conservator of Forest presented the proposals of River Valley project(RVP) in Machkund-Sileru Catchment area with an outlay of Rs. 4.91 crores for implementation during 2013-14

DAC Remarks:

The proposal is supported subject to adherence to NMSA norms for similar activities:

The Chief Secretary has informed that, at this point of time the amount proposed by the Forest department may not be released as the financial year is going to end and also instructed and agreed that, the Govt. will release at least 25% of the proposed outlay as per the action plan of the Forest department subject to the condition that, to monitor duly depicting the areas in bio-maps and as well as in base maps. The Chief Secretary also instructed to implement the project as per the norms fixed by the Govt. of India.

The Joint Secretary, DAC, GoI informed to implement the project subject to adherence to guidelines of the National Mission for Sustainable Agriculture (NMSA) norms and also informed the Nodal dept. to release 25% of allocated funds as 1st installment due to time left over is very short to which the Chief Secretary has also agreed.

The Committee has approved the project with an outlay of Rs. 4.91 crores for implementation during 2013-14 and releases will be made based on the recommendations of Joint Secretary, DAC, GoI.

ANGRAU:

The Director of Research, ANGRAU has presented the following project proposals for additional amounts received from GoI with an outlay of Rs. 2.33 crores.

DAC Remarks:

Sl. No	Name of the project	Amount proposed (Rs. in Cr.)	DAC Remarks
1	Development Activities for seed production at Agricultural College, Bapatla -Strengthening of college farm	0.88	The proposal is supported
2	Liquid Formulation of Biofertilizers and their production at ARS, Amaravati, Guntur district.	1.28	The proposals are supported subject to adherence to NMSA norms for similar activities.
3	Establishment of Farm machinery Testing Centre at ANGRAU	0.17	The proposal is supported.
	Total	2.33	

The Joint Secretary (Trade & M&T), DAC, GoI informed to implement the projects duly adhering to guidelines of the National Mission for Sustainable Agriculture (NMSA) norms while implementing the project of Liquid formulation of Biofertilizers and their production at ARS, Amaravathi, Guntur district.

The Committee has approved the three additional projects with an outlay of Rs.2.33 crores for implementation during 2013-14.

Agri Biotech Foundation - Implementing agency under ANGRAU

Dr. G. Pakki Reddy, Executive Director, Agri Biotech Foundation has presented the following five project proposals for additional funds received from Govt. of India which are implementing through ANGRAU for an outlay of Rs. 0.98 crores

DAC Remarks:

Sl. No	Name of the project	Amount proposed (Rs. in Cr)	DAC Remarks
1	Identification and utilization of new sources of BPH resistance through marker aided breeding in Rice improvement	0.39	State Govt. may obtain comments from ICAR before executing the projects.
2	Genetic Diversity of A biotic stress tolerant entomopathogenic fungi and their role in plant protection	0.13	
3	Development and standardization of Abiotic Stress tolerant cyst based liquid bioformulations of Azotobacter and Azospirillum	0.16	The proposals are supported subject to adherence to NMSA/NPOF norms for similar activities
4	Development of Groundnut Transgenic plants carrying an eukaryotic translation initiation factor 4A under stress inducible promoter for improved abiotic stress tolerance	0.19	State Govt. may obtain comments from ICAR before executing the projects.
5	Development of Herbicide tolerant rice and Mungbean through genetic Engineering	0.11	
	Total	0.98	

The Executive Director, Agri Biotech Foundation has informed that the Project "Development and standardization of Abiotic Stress tolerant cyst based liquid bioformulations of Azotobacter and Azospirillum" deals with High temperature tolerant strains of bacteria which will be identified and a novel liquid formulation will be developed for longer storage and effectiveness.

The Committee has approved the above project for an outlay of Rs. 0.16 Cr. subject to adherence to the guidelines of the National Mission for Sustainable Agriculture (NMSA) norms.

Further with regards to the other four Projects at Sl. No. 1 & 2 and 4 & 5, the Committee has approved the projects subject to the clearance of the projects from ICAR before executing them.

Food and Agribusiness School – Implementing agency under ANGRAU

Dr. Y.Mallikarjuna Reddy, Director, Food and Agribusiness School has presented two project proposals with an outlay of Rs.1.00 crores which will be implemented through ANGRAU during 2013-14.

DAC Remarks:

Sl. No	Name of the project	Amount proposed (Rs. in Cr)	DAC Remarks
1	Weed Surveillance and assess impact of climate change on weeds, Weed communities and their shifts in rain fed and irrigated agriculture for 5 years	0.80	State Govt. may obtain comments from ICAR before executing the projects
2	Project Management support for Addl. Farm Mechanization	0.20	This expenditure may be met within 1% administrative cost of RKVY.
	Total	1.00	

The Director, FABS has informed that, the first project of Weed Surveillance and assess impact of climate change on weeds which is an ICT (Information and Communication Technology) based project is to be executed in collaboration with ANGRAU spread over a period of five years. The total outlay of the project is Rs 9.24 crores over a period of five years and an amount of Rs. 0.80 crores is proposed for 2013-14.

The Committee has approved the project for an outlay of Rs. 0.80 cr for implementation during 2013-14 subject to getting clearance from ICAR.

Further, the Director has presented the second project 'Project Management Support to beneficiaries of Additional Farm Mechanization Project' whose execution is in collaboration with ANGRAU spread across two years is intended to train the stake holders in better project management and sustainability of the farm mechanisation in the State. The total outlay of the project is Rs. 46.16 lakhs out of which Rs. 20.00 lakhs is proposed for implementation during 2013-14.

The Committee has approved the project with an outlay of Rs.0.20 Cr. for implementation during 2013-14. Further the DAC in their remarks has requested to meet the expenditure on the above project from 1% of administrative cost of Rashtriya Krishi Vikas Yojana.

Dr. YSR HORTICULTURE UNIVERSITY:

Dr. Dilip Babu, Director of Research, Dr. YSR Horticulture University explained that, the fund spent on the approved projects during 2013-14 was on infrastructure to develop the labs at Horticulture Research Stations.

The Chief Secretary has informed that the University should concentrate on research projects instead of infrastructure projects which in turn help the growth.

Additional project proposals:

The Director of Research presented four additional Project proposals for approval with an outlay of Rs. 1.15 crores.

DAC Remarks:

Sl. No	Name of the project	Amount proposed (Rs. in Cr)	DAC Remarks
1	Development of Shoot and fruit borer resistant varieties of Brinjal using Bt-Endotoxin genes	0.48	State Govt. may obtain comments from ICAR before executing the projects.
2	Invitro propagation in Spine gourd	0.15	
3	Isolation and mapping of molecular marker(s) linked to spotted wilt virus resistance in tomato	0.28	
4	Genetic, Genomics and breeding of Early blight and Late blight resistance in Tomato cultivated varieties	0.24	
Total		1.15	

The Committee has approved four projects with an outlay of Rs.1.15 crores for implementation during 2013-14 subject to the clearance of the projects from ICAR before executing them.

Agenda item No. 3**Enhancement of subsidy from 50 to 75% to SCP/TSP under Farm Mechanization under Agriculture sector:**

The Commissioner of Agriculture informed that there is every need to support the SC/ST farmers as they are mostly SF/MF and not in a position to afford to incur the huge amounts towards purchase of High cost Machinery. In this connection, it is not out of place to mention that the introduction of mechanization in Agricultural operations is essential in the event of escalated Agriculture labour component and SC/ST farmers are unable to procure high cost machinery with limited subsidy. Further they are not able to meet the high expenditure on labor component in cultivation of the crops resulting in more backwardness among these categories of the farmers.

Hence, requested to increase the existing subsidy from 50% to 75% enabling the downtrodden only SC/ST farming community to procure High cost machinery for improving the productivity and their livelihood.

The Committee has agreed to recommend to the Ministry of Agriculture, Govt. of India for enhancement of subsidy from 50% to 75% for SC/ST community.

Agenda item No. 4

Payment of charges to AP AGROS for technical support for grounding schemes of Farm Mechanization under Agriculture sector

The Commissioner of Agriculture stated that, AP AGROS is the nodal Agency for Farm Mechanization and extends Technical and Managerial support for grounding schemes. A service charge of 2% on subsidy to be allotted to APSAIDC, Hyderabad for taking overall responsibility for tenders, monitoring the services of Custom Hiring centers, physical verification of 10% of machinery supplied to farmers, 10% test verification, coordination of services to farmers by the suppliers with in warranty period and initiation of legal action against the supplier who violated tender norms and conditions. This amount will be met out of funds allocated from respective items under RKVY scheme.

The Chief Secretary has recommended that, 2% of project cost may be proposed under Project Management Unit (PMU) and may be allotted to APAGROS and 1% may be used by the Nodal department as administrative expenditure as done now and suggested to propose the same to Department of Agril. & Cooperation, Govt. of India.

Agenda Item No: 5

Unspent balances available with the Departments -Proposals submitted for modifications and approval:

I. AGRICULTURE

ORGANIC FARMING:

The Commissioner & Director of Agriculture has presented four projects for unspent balances of Rs. 543.25 lakhs under Organic Farming project sanctioned during 2012-13.

DAC REMARKS:

The DAC has supported the project subject to adherence to National Mission for Sustainable Agriculture (NMSA) norms for similar activities.

The Commissioner of Agriculture has responded to the remarks of DAC and informed that the Vermi Hatchery component which is proposed under organic farming is not covered under NMSA guidelines and department of Agriculture is promoting the Hatchery as an innovative idea to facilitate the supply of quality earthworms locally to the newly established Vermi hatchery units under the Departmental schemes. The Department is implementing the scheme for the past 6 years and under RKVY since 4 years on 50% subsidy as approved in the State Level Sanction Committee.

Smt. Rani Kumudini, IAS, Joint Secretary (Trade and M & T), DAC GoI has informed to implement the projects duly adhering to the guidelines of the National Mission for Sustainable Agriculture (NMSA) norms.

The Committee has approved the following projects under Organic Farming with an outlay of Rs. 543.25 lakhs on 50% subsidy as detailed below for implementation during 2013-14.

S. No	Component	Units	Physical	Financial (Rs in Lakhs)
1	Establishment of Vermi Compost Units (Rs.35,000/- Vermi Unit)	Nos	568	198.78
2	Establishment of Vermin Hatcheries Rs.1,00,000/- Vermi Hatchery Unit)	Nos	200	200.00
3	Promotion of Organic Farming in Konaseema area of East Godavari District (in Crop Holiday mandals)	Acres	5000	100.00
4	Zero budget Nature Farming – Nalgonda District	No. of Farmers	295	44.47
			Total	543.25

II. HORTICULTURE:

a. SUPPLY OF HYBRID VEGETABLE SEED:

Sri M. Papi Reddy, IRTS, Commissioner of Horticulture informed that an area of 21655 Ha has been damaged due to floods in A.P. under Vegetable crops and keeping in view it is proposed to cover more area under Hybrid Vegetable Seed component during the year 2013-14.

In VIUC an out lay of Rs.9.88 Cr is programmed under Quality Management Programme for covering 25 FPPOs. Under QMP, the components like Pack Houses, Collection Centers are taking more time for achievement as the 50% beneficiary contribution is more and also all the FPPOs registered are not coming forward for taking up these components.

For an area of 21655 Ha the additional financial outlay required is Rs.650.00 lakhs, against which, it is proposed to utilize Rs.520.50 lakhs which is available in QMP of Vegetable Initiatives for Urban Clusters during 2013-14 and proposals are submitted for utilizing an amount of Rs.520.50 lakhs for supply of hybrid vegetable seed out of total amount of Rs. 9.88 crores allocated for the component Quality Management Programme of VIUC Sub scheme and balance amount of Rs. 467.75 lakhs will be utilized for same component.

The Chief Secretary advised to the Commissioner Horticulture for linking up the vegetable production programme with Rythu Bazaars for better marketing and also advised to form a Committee with Rythu Bazars and Municipalities and make a strategic plan for preparing the detailed project report for implementation from next year onwards.

The Committee has approved the proposals for utilizing an amount of Rs.520.50 lakhs for supply of hybrid vegetable seed out of total amount of Rs. 9.88 crores allocated for the component Quality Management Programme of VIUC Sub scheme as detailed below subject to adherence to VIUC norms.

Sl. No.	Name of the Component	Unit	Target	
			Phy.	Fin. (Rs. in crores)
1	Quality Management Programme including live fencing with Henna Plantations	FPPOs	25	467.75
2	Supply of Hybrid Vegetable Seed	Ha	17350	520.50

b. Oil Palm Area Expansion (OPAE) – SUB SCHEME

The Commissioner of Horticulture presented the revised project on Oil Palm Area Expansion of 2013-14 for an amount of Rs. 38.37 crores against the allocated amount of Rs. 51.75 crores stating that an amount of Rs. 55.62 crores (Rs. 48.48 crores of 2011-12 and Rs. 7.14 crores of 2012-13) is available with the department

DAC Remarks:

The DAC in their has supported the project and the State may strive for achieving the Oil Palm Area Expansion target proposed in the plan for 2013-14, as well as left over area target of 12081 ha. of the year 2012-13 for which huge amount of Rs. 5562.16 lakhs is lying as unspent balance with the State Government.

The Committee has approved the revised project of Sub Scheme of Oil Palm Area Expansion (OPAE) with an outlay of Rs. 38.37 crores for implementation during 2013-14 with adherence to DAC remarks for achieving the left over area of 2012-13 during 2013-14 as detailed below:

S. No	Name of the Project/Component	Unit	Assistance	Target for 2013-14	
				Phy.	Fin. (Rs. in lakhs)
1	2	3	4	5	6
I	Fresh Plantation				
1	Plant Material Subsidy	Ha	85% of cost of plant material limited to Rs.10,000/- per Hectare	6000	600.00
2	Cultivation Assistances	Ha	50% of cost of cultivation with a ceiling of Rs.6000/- per hectare up to 15ha.	6000	360.00
	Sub total				960.00
II	Other Components				
3	Inter Cropping	Ha	50% of cost of plant material and inputs limited to Rs.10,000/ Ha	3000	300.00
4	INM/IPM	Ha	50% of the cost for INM, IPM, Fertigation, PP chemicals, tree guards etc limited to 5000 /Ha	6000	300.00
	Sub total				1560.00
	Sub-total 1 st year				1560.00
III	2 nd year maintenance				
a	Cost of cultivation	Ha	50% of cost of cultivation with a ceiling of Rs.3500/ Ha up to 15ha.	14919	522.17
b	Inter Cropping	Ha	Inputs subsidy for inputs /seeds/planting Rs.5,000/- per Ha	7460	372.98
c	INM/IPM	Ha	Inputs subsidy for INM/IPM inputs @Rs.1250/- per Ha	14919	186.49
	Sub Total				1081.64
IV	3 rd year maintenance				
a	Cost of cultivation	Ha	50% of cost of cultivation with a ceiling of Rs.4500/- per hectare up to 15ha.	14500	652.50
b	Inter Cropping	Ha	Inputs subsidy for inputs /seeds/ planting @Rs.5,000/- per Ha	7250	362.50
c	INM/IPM	Ha	Inputs subsidy for INM/IPM inputs @Rs.1250/- per Ha	14500	181.25
	Sub Total				1196.25
	Total				3837.89

III. ANIMAL HUSBANDRY:

The Prl. Secretary (AH,DD & F) informed that an amount of Rs. 30.47 crores is available as unspent balances for the period from 2010-11 to 2012-13 with the department as detailed below and proposed the project on Induction of 2 Milch animal units which was approved during SLSC 2012-13.

(Rs. in Crores)

Sl. No	Year	Project under which balance is available	Budget allocated	Budget utilized	Balance amount available	Approved project during SLSC 2012-13
1	2010-11	Dairy Units with 75% interest subsidy	24.98	24.70	0.28	Induction of Two Milch animal Units with 50% subsidy
2	2011-12	Mini Dairy Units	42.19	15.00	27.19	
3	2012-13	Farm Mechanization	5.00	2.00	3.00	
		Total	72.17	41.70	30.47	

The Prl. Secretary (AH,DD & F) further stated that the Department is implementing the project of Induction of two Milch animal units under RKVY since 2011-12 based on the approval of the State Level Sanction Committee duly providing subsidy on cost of milch animal, feed, health care, insurance and transportation charges which will minimize the maintenance cost for farmer and dairy will become more viable for BPL families. It is planned to induct about 4290 Units as per the Government approved norms and Firms.

Further, the Prl. Secretary (AH,DD & F) ascertained that as pointed by the DAC in their remarks the scheme will be implemented by the Department of Animal Husbandry in close collaboration with APDDCF Ltd., and priority will be given to the actual pourer members who supply milk to District Cooperative Societies.

The Joint Secretary (Trade and M & T), DAC GoI has informed to implement the projects duly adhering to the DAC remarks to which the Prl. Secretary (AH, DD & F) has informed that the project will be implemented in accordance with the remarks of Department of Agriculture & Cooperation (DAC).

The Committee has approved the project of induction of two milch animal units with the available funds of Rs. 30.47 crores for implementation during 2013-14 on 50% subsidy on the unit cost as frontend subsidy uniformly to all BPL families as approved during the 2012-13.

APDDCF Ltd.

The Prl. Secretary, (AH, DD & F) stated that, out of the amount of Rs.66.13 lakhs allotted during 2011-12 to the conservation of fodder through the supply of fodder harvesting machines (power operated chaff cutters) only Rs. 19.38 lakhs have been utilized leaving the balance of Rs. 46.75 lakhs, as there was no demand for supply of chaff cutters.

The Principal Secretary (AH, DD & F) further informed that, under NMPS an amount of Rs.158.50 Lakhs was sanctioned and released towards purchase of 300 No's of EMTs during 2012-13. It was proposed to purchase and supply 175 Nos of Milk Analyzers at Village level instead of EMTs, as milk analyser is based on latest technology which gives the result of both Fat %, SNF % and added water. The latest Milk analyzer is having lacto scan facility instead of EMT i.e., it can test both fat and SNF and there is demand from the producers as it has transparency for their payment and they will get the print out for both fat and SNF content in the milk.

Hence the new project is proposed under NMPS i.e., purchasing 52 Nos. of Milk analyzers for the 2011-12 unspent balances of Rs. 46.75 lakhs @ Rs. 90,152/- per milk analyzer and 175 Nos. of Milk analyzers instead of EMTs under NMPS for unspent balances of 2012-13 of Rs. 158.00 lakhs .

The Committee has approved the project of Milk analyzers with the available funds of 2011-12 and 2012-13 for implementation during 2013-14.

FISHERIES:

Sri K. Praveen Kumar, IAS., Commissioner of Fisheries appraised the Committee regarding the approval of modified projects for the unspent balances and informed that there is a deviation to the extent of Rs. 183.50 Lakhs out of Rs. 500.00 Lakhs approved by SLSC for the year 2011-12 due to various reasons. He requested for approval for utilizing the funds for the following fish seed farms and also informed that the Govt. of India has conveyed approval for this modification vide letter no. 60012/1/2013- FY(Coord) dt. 6-2-2014 of Ministry of Agriculture, GoI.

(Rs.in Lakhs)

S. No.	District	Fish seed farm	Amount sanctioned
1	Mahboobnagar	Jemmichedu	22.00
2		Chandrasagar	29.00
3		Pillalamarri	8.50
4	Kurnool	Kurnool	44.00
5	Medak	Medak	80.00
	Total		183.50

The Commissioner of Fisheries has also appraised that during 2012-13 a project with an amount of Rs. 6.36 Crores was sanctioned for supply of Sea safety and navigational equipment to marine fishers and the project could not be implemented due to certain technical problems and it was proposed to supply 318 boats to the marine fishermen in place of Sea safety equipment. He explained that the technical complexities to the tender are resolved and there is a demand for sea safety and navigational equipment from all sections of coastal fishers, as such it is decided to implement the supply of sea safety and navigational equipment project.

He also sought permission for interchangeability in sea safety and navigational equipment for the following additional 3 items ie. 1) Cell phone with GPS application 2)GPS-cum-echo-sounders (fish finders) 3) High frequency sets. He informed that the Govt. of India has conveyed its approval vide letter no. 60012/1/2013- FY (Coord) dt. 6-2-2014 of Ministry of Agriculture, Govt. of India.

The Committee has approved the above projects i.e., Fish seed Farms and Sea Safety and navigation with the available funds for implementation during 2013-14. (A copy of the report received from the Department of AH,DD & F, Govt. of India is enclosed)

Agenda Item No. 6:

Ratification on action taken by IDWG in considering the Agriculture and allied sector polytechnic diploma holders for the post of Subject Matter Specialist under ATMA:

The Agenda item has been discussed in the SLSC and as the Department of Agriculture and Cooperation, Ministry of Agriculture has already indicated vide letter No. 9-2/2012 – AE dt. 14-11-2012 that the decision taken by the IDWG has to be ratified by the SLSC.

The Committee has agreed for considering the Agriculture and allied sectors Polytechnic Diploma holders along with Agriculture and allied sectors graduates for post of Subject Matter Specialists under ATMA.

Agenda Item No. 7:

Any other issue with the Permission of Chair:

i) Proposals of the Farm Mechanization project of Anantapuramu Dist.

The Chief Secretary enquired about the status of proposals of Farm Mechanization project of Ananthapuramu District submitted by the Hon'ble Minister for Revenue.

The Commissioner of Agriculture has appraised that the project was submitted to the APAGROS for studying and evaluating the project for its genuineness of the project duly forming the committee with the Prl. Scientist and Head, University Head, FM Cell, ANGRAU along with the senior members of the department and APAGROS.

Further the Commissioner of Agriculture also informed that, the M.D. APAGROS has furnished the committee findings wherein they have mentioned that, there is no such machines manufactured in India as Four Wheel Drive Multipurpose Power Weeder. The Committee further stated that, the machine proposed in the project seems to be like Four Wheel Drive Tractor with a capacity of 18.5 HP to 22 HP. The Committee also mentioned that, as per the RKVY guidelines the Tractor proposed in the project is not admissible and hence cannot be considered for implementation.

The Joint Secretary (Trade and M & T), DAC, GoI has suggested to submit the proposals to Govt. of India along with the remarks passed on by the Committee for taking the view of the Central Institute for Agriculture Engineering, Bhopal for feasibility of the project.

The Chief Secretary, Govt. of AP advised the Commissioner of Agriculture for submitting the above proposals to Govt. of India for examining and feasibility of the project.

ii) Delegation of powers to Chairman, SLSC, RKVY for inter-component changes:

The Commissioner of Agriculture informed that Powers may be delegated to Chairman, SLSC, RKVY for interchange of components for the projects of Agriculture and allied sectors which are approved under State Level Sanction Committee.

The Committee has agreed for delegation of powers to Chief Secretary, SLSC, RKVY for interchange of components for the projects of Agriculture and allied sectors which are approved under SLSC.

The Joint Secretary (Trade and M & T), DAC, GoI has informed to propose the same to Govt. of India for information.

iii) Release of funds under NMPS

The Commissioner of Agriculture informed that the proposals under NMPS for an amount of Rs. 19.50 crores of AH and APDDCF sectors have been submitted to GoI duly taking the approval of the Chairman, SLSC but till now no amount has been received from Govt. of India. The DAC is requested to consider the same and early release of funds are solicited for implementation of projects during 2013-14.

iv) Short release of funds by Govt. of India under Normal RKVY:

The Commissioner of Agriculture pointed out that an amount of Rs. 6.36 crores has been withheld by the GoI while releasing the 2nd installment funds, as the Fisheries Department has not given the Utilization Certificate for the unspent balances available with them for the year 2012-13.

The Managing Director, AP AGROS has informed that, as per the discussions held in the pre review meeting(pre SLSC) held on 29-1-2014, he has decided to drop the proposals of construction of warehouse at Anantharajupeta, Kadapa District due to paucity of time for an amount of Rs. 6.00 Crores and further requested not to release the said amount to AP AGROS.

As such, the amount which is being surrendered i.e Rs. 6.00 crores by AP AGROS may be withheld with the Nodal Department as there is paucity of funds for Rs. 6.36 crores due to non release by Govt. of India from the allocated amount of Rs. 483.23 crores.

Concluding remarks of Chairman, SLSC, RKVY

The Chairman, SLSC, RKVY while concluding the meeting stressed the following issues for effective implementation of the RKVY programme.

- A Committee with all the experts of Agriculture and allied sectors has to be formulated for screening the projects to avoid duplication, monitoring the quality of the implementation of the projects and also evaluation of the projects as to its impact.
- Take the help of universities for technical guidance in formulating the action plans and prepare result oriented action plan for 2 years. They should complete the preparatory part like Detailed project Report, tender process during the first two months of the year so that sufficient time is available for implementation.
- Take a relook at the impact of the Dept. Schemes and RKVY scheme, duly involving the experts and prepare action plans for ensuing year.
- Focus shall be on the projects with limited interventions in critical areas, with reasonably good size and impact on productivity are to be proposed under RKVY instead of too many number of projects with small components.
- Projects must be evaluated with pre and post situation analysis
- Advised the three Universities to implement production growth oriented projects instead of infrastructure projects. Requested to strengthen the existing infrastructure with State govt. funds and utilize RKVY funds for innovative/Research projects only.
- Approval of the research projects subject to clearance from ICAR before placing under State Level Sanction Committee.
- Advised the sectors to involve Gram Sabhas also in every programme.

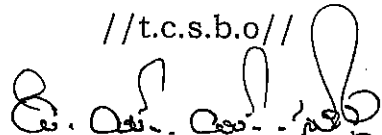
- To assess the impact of the scheme at field level, the projects are to be concurrently evaluated at three levels i.e., 1st level with the Implementing Department, 2nd by the Universities and 3rd by Central Agencies.
- All projects should be well documented. Every department should present one success story on the RKVY projects in the SLSC meetings/review meetings.
- Instructions to the Finance Department to be given with respect to the release of RKVY budget in Green channel as the releases are 100% from Govt. of India. The release should be cleared preferably within 15 days and latest within one month.
- To conduct mass end demonstrations to reach the farmers at large.
- Tribal areas should be given special focus in addition to SCP & TSP allocations.
- Any research or development activities proposed should be taken up on poor man's field or assigned land holders wherever feasible.
- Suggested to encourage well performing private sector/ entrepreneurs.

The meeting concluded with the vote of thanks to the Chairman SLSC.

Sd/- K. Madhusudhana Rao
Commissioner of Agriculture

On Leave
Prl. Secretary (Agril) &
Member Secretary SLSC (RKVY)

Sd/- P.K. Mohanty
Chief Secretary &
Chairman, SLSC (RKVY)

//t.c.s.b.o//

Additional Director of Agriculture - III
12/12/14

ANNEXURE-I

RASHTRIYA KRISHI VIKAS YOJANA (RKVY)

List of Officers attended the State Level Sanction Committee meeting on 6-2-2014 at 2.30 PM

SLSC Members

Sl. No.	Name & Designation
1	Dr.P.K. Mohanty, IAS., Chief Secretary and Chairman, SLSC (RKVY), Govt. of A.P.
2	Sri. Anil Chandra Punetha, IAS., Prl. Secretary (Agril.) & Member Secretary, SLSC, GoAP.
3	Dr. Manmohan Singh, IAS., Prl.Secretary (AH, DD &F), GoAP.
4	Sri J.S.V.Prasad , IAS, Prl.Secretary, (FP & T)
5	Sri K. Madhusudhana Rao, IAS Commissioner & Director of Agriculture
6	Sri K.Praveen Kumar, IAS., Commissioner of Fisheries
7	Smt. C.S.Rama Lakshmi,IFS, Commissioner of Sericulture
8	Sri M. Papi Reddy, IRTS, Commissioner of Horticulture
9	Dr.D.Venkateshwarlu Director, Animal Husbandry
10	Dr. A. Padma Raju, Vice -Chancellor, ANGRAU
11	Dr. B.M.C.Reddy, Vice Chancellor, Dr.Y.S.R.Horti.University

Govt. of India Officials

Sl. No.	Name & Designation
1	Smt. Rani Kumudini, IAS, Joint Secretary(Trade and M&T) DAC, GoI
2	Dr.Ramanand, Senior Research Officer(Agriculture) Planning Commission, GoI

Other Officials Present

Sl. No.	Name & Designation
1	Sri. D.Kadmiel, IAS, Managing Director, APMARKFED
2	Sri V.N.Vishnu,IAS., Managing Director, APSWC
3	Sri Dinakar Babu, IAS, Managing Director, AP AGROS
4	Sri.A.Srinivas, IAS., Managing Director A.P Dairy Dev. Co. op Federation
5	Sri M.K. Singh, IPS, Chief Executive Officer, Rythu Bazar
6	Dr. Mohd.Ilyas Rizvi, IFS, Prl.Chief Conservator of Forests
7	Dr. Y. Thirupathaiah, Additional Director (AH)
8	Dr. K.Raja Reddy, Director of Research, ANGRAU
9	Dr. I.Papa Rao, General Manager, APDDCF Ltd.,
10	Dr. T. S Chandrashekar Rao Director of Research SVVU Tirupati
11	Dr. Y.Mallikarjuna Reddy, Director, FABS
12	Dr.G.Pakki Reddy E.D Agri Bio Tech. Foundation
13	Smt.D.S.S. Susheela Addl. Director of Agrl. III
14	Sri. Nagappa State consultant ATMA
15	Dr. Y. Ramesh, Director, APSRAC
16	Dr. Girish Chander, Scientist, ICRISAT
17	Dr.J.Dilip Babu,Dir. of Research, Dr.Y.S.R. Horticulture University
18	Sri.M.V.Sesha Reddy Asst. Dir. of Agrl.APSRAC (Plag. Dept.)
19	SriSunder Reddy Jt. State Mission Director AP FP Society

Annexure -II

Rashtriya Krishi Vikas Yojana

Statement showing the Physical and Financial progress during 2013-14 (upto Jan 2014)

(Rs. In crores)

S. No.	Name of the project	Unit	Target		Achievement	
			Phy.	Fin.	Phy.	Fin.
I	AGRICULTURE					
	STREAM-I					
A	SEED COMPONENT					
1	Seed Management- Distribution of Certified seed	Lakh Qtls.	1.66	35.00	1.66	35.00
2	Supply of Breeder seed on 50% subsidy to the farmer growers	Qtl.	22100	1.00		
3	Seed village programme - Est. of Seed processing units	Nos.	92	4.00		3.00
	Sub total			40.00		38.00
B	SOIL TESTING					
1	Bhuchetana - Mission project to boost productivity in Rainfed areas of A.P.			25.00		5.56
C	ORGANIC FARMING					
1	I) Area Expansion under Organic Farming 350 ha in each District.					
a	Incentive of Rs. 5,000 per ha @ 350 ha/district for 22 districts (Rs.5000 x 350 x 22)	Ha	7700	3.85	4289	1.5
b	One Coordinator per dist. @ Rs.9,000/- per month for 12 months (for 22 districts)	Nos.	22	0.23	18	0.04
c	Inspection & Certification Charges (@Rs.1,00,000/- per dist)			0.22		
d	Group formation , Documentation, ID Cards to farmers etc.,			0.22		0.10
e	Organizing the trade fairs including incentive for packing and transport			0.14		
	Sub Total			4.66		1.64
2	Establishment of Vermi compost units- Portable vermi beds	Nos.	8800	4.40	5000	2.50
3	Trainings & Exposure Visits					
a	State level trainings twice in a year	Nos.	2	0.04		
b	District level trainings twice in a year	No. of farmers	4400	0.09	1270	0.07
c	Exposure visits for farmers outside the State	Nos.	22	0.31		
	Sub Total			0.44		0.07
	OF TOTAL			9.50		4.21
D	FARM MECHANISATION					
1	Custom hiring Centres- Paddy					
a	SMSRI package	Nos.	30	7.00	12	3.50
b	Package of machinery with 4 walker paddy transplanter	Nos.	36	2.00	14	2.00
c	Direct sowing (Drum seeders & power weeders)	Nos.	5843	2.50	3160	1.11
d	Nursery package	Nos.	274	2.00	110	0.80
e	Harvesting package	Nos.	26	2.05	10	0.82
2	Custom hiring Centres - Sugarcane	Nos.	4	2.00	2	0.80
3	Custom hiring Centres- Maize	Nos.	32	4.96	13	3.72
4	Custom hiring Centres- Ground nut	Nos.	69	5.00	28	5.00
5	Custom hiring Centres - Cotton	Nos.	78	5.00	31	3.50
6	Custom hiring Centres - Tobacco	Nos.	49	1.99	20	0.79
7	Solar Fencing	Nos.	200	1.00	80	0.60
8	Implement Service Stations	Nos.	1000	10.00	400	7.12
9	Training and Capacity building	Nos.	1198	0.50		0.33
10	High cost machinery	Nos.	104	5.20	42	3.25
11	Post harvest and procurement centres	Nos.	198	19.80	79	6.21
12	Agroprocessing -Distribution of Tarpaulins	Nos.	24486	3.00	9794	3.00
	FM TOTAL			74.00		42.55
	Admn. expenses			4.96		1.50
	STREAM -I Total			153.46		91.82

(Rs. In crores)						
S. No.	Name of the project	Unit	Target		Achievement	
			Phy.	Fin.	Phy.	Fin.
	STREAM -II					
I	Strengthening of Seed Testing Labs					
a	STL at Tadepalligudem (West Godavari district)			2.08		1.04
b	STL at Rajendranagar			1.50		0.75
c	DNA Finger Printing Lab			1.07		0.50
d	STL at Yemminaganur			0.22		0.10
	Sub total			4.87		2.39
II	SOIL TESTING					
1	Bhuchetana					
i.	Mission project on Bridging crop yield gaps through Science led development in A.P. by ICRISAT	No. of districts	22	3.25	11	2.38
ii.	Devopment of GIS based Soil Health Information & Nutrient Management System by APSRAC	No. of districts	5	1.50	3	1.00
2	Intrepretation of Soil analytical data and preparation of Maps	No. of samples	3600	0.18	3355	0.12
3	Purchase of equipment	Nos.		2.00		1.00
4	Strengthening of Soil Testing Labs (Est.of solar invertors)		20	0.30		0.15
	Sub total			7.23		4.65
III	Strengthening of Pesticide Testing Labs			1.17		0.29
IV	Strengthening of Fertilizer Control Labs			0.50		0.25
V	Construction of Farm ponds		413	5.00	413.00	5.00
VI	Establishement of Solar Submersible Pumpsets		1000	25.00		
	Stream -II total			43.77		12.58
	TOTAL (Stream -I & II)			197.23		104.40
	SUB SCHEMES (AGRICULTURE)					
1	Initiative for Nutritional Security through Intensive Millets promotion (INSIMP)					
a	Production programme					
i	Input kits	ha	8000	2.40	8000	2.10
ii	Seed Minikits	ha	8000	0.16	8000	0.15
iii	Engaging Technical Services	Nos.	11	0.05	5	0.03
iv	Capacity building tranings	Nos.	11	0.28	11	0.19
2	Seed production	Qtls	1500 Qtls.	0.15	1500	0.15
3	Processing units	Nos.	5	0.23		
4	Awareness programmes and Admn. expenses			0.23		0.06
	Total			3.50		2.68
2	Rainfed Area Development Programme(RADP)	ha/Nos	10089/' 8767	20.00	630/ 524	5.27
	Sub schemes - Total			23.50		7.95
	Agriculture Total			220.73		112.35
II	ANGRAU					
1	Production and productivity growth in major food crops such as paddy, coarse cereals, minor millets, pulses, oilseeds, cotton, sugarcane etc.			2.00		1.65
2	Improvement of soil health			1.00		0.67
3	Promoting extension services like skill development and training to the farming community and organizing study tours of farmers			0.39		0.15
4	Pest surveillance and for promoting integrated pest management which may include training of farmers through FFS etc.,			0.40		0.22
5	Promoting production of organic and bio-fertilizers, organic pesticides etc.			0.15		0.08
6	Enhancing the productivity of major crops by developing crop varieties for biotic and abiotic stresses through biotechnological approach			0.72		0.70

(Rs. In crores)

S. No.	Name of the project	Unit	Target		Achievement	
			Phy.	Fin.	Phy.	Fin.
7	Standardization of the crop production technologies for reducing the cost of production and increasing the profitability			0.28		0.21
8	Soil health management			0.15		0.10
9	Water Management			0.05		0.03
10	Standardization of the environment friendly crop protection technologies for reducing the cost of production, increasing the profitability			0.22		0.20
11	Seed Production and storage technology			0.21		0.18
12	Farm mechanization			0.13		0.07
13	ICT mediated extension services for dissemination of quality life technologies			0.10		0.07
14	Up scaling of value added products of millets through development of enterprises and establishing market linkages					
15	Soil nutrient management			0.24		0.20
16	Pest Management pesticides laboratorires					
a	Pesticide Residue Testing Lab			0.26		0.20
b	Establishment of incubator facility for bio agents & bio pesticides			0.35		0.20
17	Development of Infrastructure Facilities for Enhancing Seed Production and Rapid Spread of Newly Released Varieties in Andhra Pradesh			0.25		0.25
18	Strengthening of Electronic Wing			0.17		0.02
	ANGRAU TOTAL			7.07		5.20
III	HORTICULTURE					
	Stream-I					
1	Area Expansion in non-SHM districts	Ha.	1400	2.37	1349	2.28
2	Rejuvenation		500	0.75	500	0.75
3	II year maintenance		1236	0.69	1236	0.69
4	III year maintenance		2629	1.35	2629	1.35
5	Supply of Hybrid vegetable seed	Ha.	27744	8.32	17955	5.39
	Stream-I total			13.48		10.46
	Stream -II					
1	Pandals-supporting structures for cultivation of Gourds	ac	598	3.59	598	3.59
2	Trellies -supporting structures for cultivation of tomatoes	ac	303	0.23	303	0.23
3	Farm Fresh Vegetables on wheels	Nos.	34	0.68	21	0.42
	Stream -II total			4.50		4.24
	Admn. expenses			0.18		
	Stream I and Stream-II Total			18.16		14.69
	Sub scheme					
1	Vegtables Initiatives for urban Clusters					
a	Supply of Hybrid vegetable seed	Ha.	15000	4.50	11162	3.35
b	Pandals-supporting structures	ac.	385	2.31	385	2.31
c	Trellies -supporting structures	ac.	315	0.24	315	0.24
d	Quality management programme	Nos.	25	9.88	20	0.52
	Admn. expenses			0.07		
	Sub total			17.00		6.42
2	Oil Palm Area Expansion(OPAE)	Ha.	6000	51.75	5175	23.13
	Sub scheme Total			68.75		29.55
	Horticulture total			86.91		44.24

(Rs. In crores)

S. No.	Name of the project	Unit	Target		Achievement	
			Phy.	Fin.	Phy.	Fin.
IV	Dr.YSR HORTICULTURE UNIVERSITY					
1	Production of planting material and seed of important horticultural crops			0.39		
2	Infrastructure facilities at Horticultural Research station,Venkataramannagudem, W.Godavari dist.			0.75		0.75
3	Infrastructure facilities at Horticultural Research station, Darsi, Prakasam dist.			0.27		0.12
4	Infrastructure facilities at Horticultural Research Station, Chintapalli			0.34		
	Admn. expenses			0.02		
	Hort. Uni. Total			1.77		0.87
V	ANIMAL HUSBANDRY					
	Stream -I					
1	Augmentation of Milk Production					
a	Calf rearing programme (First year)	Nos.	20000	8.05	20000	8.05
b	Heifer induction programme	Nos.	3000	5.51	3000	5.51
	sub total			13.56		13.56
2	Live stock health & Supportive programme					
a	Mass sheep & goat deworming programme	lakh Nos.	352	7.54	352	7.54
b	Animal health & Fertility camps	No of camps	6110	6.11	6110	6.11
	Sub total			13.65		13.65
	Admn. expenses			0.36		0.25
	A.H. Stream -I total			27.57		27.46
	Stream - II					
1	Vaccine Production units					
a	Vaccine production at VBRI, Hyderabad		1	1.00	1.00	0.50
b	Lab animal House at SDBP, Rajendranagar		1	0.21	1.00	0.21
c	vaccine production at VBRI, Samalkot		1	0.45	1.00	0.25
d	Cold chain management for vaccines		22	2.35	6.00	2.35
	sub total			4.01		3.31
2	Rural Poultry Development					
	Strengthening of Vanaraja Multiplication Farm, Mamnoor and DCBF, Gudgarpally		2	0.70	2	0.35
3	Strengthening of Govt. Livestock Breeding farms					
a	Strengthening of Pig breeding Farm, Gopannapalem		1	1.00	1	0.50
b	Strengthening of Pig breeding farm, Vizianagaram		1	0.13	1	0.05
c	Strengthening of Composit Livestock Farm, Chintaldevi		1	1.15	1	0.75
	sub total			2.28		1.30
4	Training and Extension					
a	Publicity & Extension					
i	Printing of material, seminars etc.,	Nos	300	0.80	200.00	0.50
ii	Awareness on clean meat production	Nos.	1	0.17	1	0.17
b	Training and Exposure visit to farmers/officers	Nos	300	0.30	100.00	0.10
	Subtotal			1.27		0.77
	A.H. Stream II total			8.26		5.73
	Stream I and Stream-II Total			35.83		33.19
	Sub scheme					
	Accelerated Fodder Development Programme (AFDP)					
a	Fodder Seed distribution	Acres	135000	10.00	93333	7.50
b	Distribution of power operated Chaff Cutters	Nos.	1487	2.90	512	
c	Fodder Banks	Nos.	1	2.10		
	Sub total			15.00		7.50
	Animal Husbandry Total	***		50.83		40.69

(Rs. In crores)

S. No.	Name of the project	Unit	Target		Achievement	
			Phy.	Fin.	Phy.	Fin.
VI	APDDCF					
1	Establishment of 25 TLPD Milk Chilling centre at Jadcherla, Mahaboobnagar dist.	Nos.	1	1.00	1	0.20
2	Market Development(Conversion of milk chilling centres in to Dairies)	Nos.	3	3.60	3	1.42
3	Strengthening of MPF, Hyderabad		1	8.62	1	5.38
	APDDCF TOTAL		5	13.22		7.00
VII	FISHERIES					
1	Provision of Operational Equipment and Inputs for Fish Seed Production and Rearing In Government Fish Seed Farms	Nos.	75	0.60	75	0.49
2	Creation of additional facilities in the existing fish markets	Nos.	40	1.25	20	0.63
3	Assistance for Fish Vending.					
a	Fish Vending unit with Moped	Nos.	500	1.50	200	0.60
b	Fish Vending unit with Auto	Nos.	25	0.75	15	0.45
4	Stocking of fingerlings (80 mm) in Reservoirs / tanks above 40 Ha., and Long seasonal and perinial	Lakh Fingerling f	246	2.46	246	2.46
	Administrative expenses		0	0.07		0.00
	Fisheries total			6.63		4.63
VIII	SRI VENKATESWARA VETRINARY UNIVERSITY					
1	Supply of superior germplasm of Ongole			0.10		0.07
2	Supply of superior germplasm of LWY piglets			0.19		0.13
3	Supply of superior germplasm of sheep			0.16		0.1
4	Preparation, propagation and supply of low cost feed by using crop residues and agricultural by products			0.1		0.06
5	Supply of superior germplasm of Sahiwal			0.1		0.06
6	Genetic improvement in buffaloes using open nucleus breeding system in collaboration with progressive buffalo farmers			0.12		0.08
7	Epidemiological surveillance, prophylactic and control measures against foot rot diseases in sheep			0.05		0.03
8	Promotion of backyard poultry by using " Rajasri" variety as livelihood and nutritional security options among BPL families.			0.05		0.03
	Admn.expenses			0.01		0
	SVVU TOTAL			0.88		0.56
IX	SERICULTURE					
1	Subsidy for Bivoltine Seed (Chawkie)	. Nos	11000	0.82	11000	0.82
2	Assistance to Farm equipment like Humidifiers / Leaf Chopping Machines/power sprayers/brush cutters to Govt. Seed Farms	Nos.	20	0.2	10	0.10
3	Improvement of soil Health with Micro-nutrients	Nos.	20	0.2	10	0.10
4	Infrastructure improvement to the Bivoltine Rearing Sheds / Verandah	Nos.	1200	2.7	1044	2.35
5	Infrastructure improvement to Government Seed Farms for production of chawkie worms for supply to farmers	Nos.	20	0.5		0.25
	Sericulture Total			4.42		3.62
X	AP MARKFED (Stream-II)					
	Construction of godown space of 15000 MT capacity	Nos.	4	8.00		0.00
	MARKFED total		4	8.00		

(Rs. In crores)

S. No.	Name of the project	Unit	Target		Achievement	
			Phy.	Fin.	Phy.	Fin.
XI	A.P. AGROS (Stream -II)					
1	Construction of godown space of 10000 MT capacity at Anantharajupeta (Kadapa district)	Nos.	1	6.00		
2	Setting up of Rural Agricultural Implements and Machinery Service Centre	Nos	120	0.25		
3	Procuring of machinery for permanent Farm Equipment Display cum demonstration centres	Nos.	22	3.75		
	AP AGROS Total			10.00		0.00
XII	AP State Warehousing Corporation					
	Construction of godown space of 20000 MTs	Nos	2	10.00		4.50
XIII	AP Food Processing Society					
1	Establishment of Rice bran oil extraction units	Nos.	4	6.00		
2	Establishment of Soya Milk units	Nos.	1	1.50		
3	Establishment of Bio-fertilizer units	Nos.	29	2.50		
	AP FPS total			10.00		0.00
XIV	Dept. of Agriculture & Marketing (Rythu bazar) (Stream-II)					
	Creation of Cold Storage and Marketing Infrastructure in Rythu Bazars					
1	Collection Centres	Nos.	10	0.24	10	0.24
2	Construction of Cold Storage rooms	Nos.	9	1.10	3	0.20
3	Vegetable Vending carts	Nos.	100	0.15	50	0.07
4	Vehicles for Transportation	Nos.	12	0.84	3	0.36
5	Infra/Process Development			0.66	1	0.66
	Admn. cost			0.01		0.01
	Rythu bazar total			3.00		1.54
	GRAND TOTAL			433.46		225.21