Statewise Allocation and Release of funds under Normal RKVY and Sub-schemes for 2017-18 as on 03.05.2018

(Rs. in crore)

Sl. No.	Name of the States	Normal RKVY		BGREI		CDP		RPS		FMD		Peri Urban		Swatch Bharat		Drought/NRM		AFDP		Saffron Mission		Total Sub-Scheme		Grand Total			Utilization		
		Allocation Normal RKVY	Release Normal RKVY	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Allocation	Release	Total % of Release	UC Rcvd	UC Pending	% of Utilization
1	Andhra Pradesh	206.51	206.51			2.10	1.05								0.00	4.00	0.00	1.28	0.64			7.38	1.69	213.89	208.20	97.34%	77.44	130.76	37.20%
2	Arunachal Pradesh	40.51	10.13					1.00	0.50	0.41	0.00				0.00							1.41	0.50	41.92	10.63	25.36%		10.63	0.00%
3	Assam	202.93	202.93	76.28	38.14			0.50	0.00	7.28	0.00	4.00	0.00		0.00							88.06	38.14	290.99	241.07	82.84%	104.68	136.39	43.42%
4	Bihar	111.62	25.07	62.39	41.20	0.18	0.09	1.50	0.75						2.20							64.07	44.24	175.69	69.31	39.45%	18.83	50.48	27.17%
5	Chhattisgarh	89.10	83.67	70.98	70.98			1.00	0.50	5.00	2.50				0.00							76.98	73.98	166.08	157.65	94.92%	59.52	98.13	37.75%
6	Goa	17.77	8.89												0.00							0.00	0.00	17.77	8.89	50.00%	4.92	3.97	55.37%
7	Gujarat	199.97	185.18			2.01	0.52	11.00	7.50			3.95	0.00		0.00			3.20	1.50			20.16	9.52	220.13	194.70	88.45%	73.28	121.42	37.64%
8	Haryana	110.11	79.98			7.55	7.55	0.50	0.00			3.95	0.00		0.00							12.00	7.55	122.12	87.53	71.68%	30.94	56.59	35.35%
9	Himachal Pradesh	22.94	22.94							1.48	0.00				0.00							1.48	0.00	24.42	22.94	93.93%	7.00	15.94	30.51%
10	Jammu & Kashmir	29.52	14.76							3.05	0.00				0.00					81.27	10.00	84.32	10.00	113.84	24.76	21.75%	10.33	14.43	41.72%
11	Jharkhand	84.08		40.59	0.00					4.10	0.00				0.60							44.69	0.60	128.77	0.60	0.47%		0.60	
12	Karnataka	238.63	231.32			1.60	0.80	1.50	0.75			4.00	0.00		0.00	16.75	0.00	2.24	2.24			26.09	3.79	264.72	235.11	88.81%	77.11	158.00	32.80%
13	Kerala	128.44	51.50												0.00							0.00	0.00	128.44	51.50	40.10%	25.20	26.30	48.93%
14	Madhya Pradesh	226.23	217.53							10.50	0.00				0.00							10.50	0.00	236.73	217.53	91.89%	71.95	145.58	33.08%
15	Maharashtra	408.32	398.62			0.03	0.00	3.00	0.00			3.95	0.00		0.00			4.32	0.00			11.30	0.00	419.62	398.62	95.00%	123.00	275.62	30.86%
16	Manipur	15.88	13.25					1.00	0.50	0.29	0.00				0.00							1.29	0.50	17.17	13.75	80.06%	4.20	9.55	30.55%
17	Meghalaya	19.81	9.91					0.50	0.50	0.79	0.00				0.00							1.29	0.50	21.10	10.41	49.31%	9.91	0.50	95.24%
18	Mizoram	9.40	9.38					1.00	1.00	0.03	0.00											1.03	1.00	10.43	10.38	99.46%	3.31	7.07	31.90%
19	Nagaland	55.34	55.35					2.00	2.00	0.23	0.00											2.23	2.00	57.57	57.35	99.60%	27.65	29.70	48.22%
20	Odisha	205.19	102.59	73.27	71.82	0.03	0.01	0.50	0.00	6.11	0.00	3.94	0.00									83.85	71.83	289.04	174.42	60.35%	88.77	85.65	50.89%
21	Punjab	259.86	129.92			17.66	0.00	3.00	1.50			3.95	0.00									24.61	1.50	284.47	131.42	46.20%		131.42	0.00%
22	Rajasthan	232.64	232.65													4.00	0.00	4.64	2.32			8.64	2.32	241.28	234.97	97.38%	76.34	158.63	32.49%
23	Sikkim	5.97	2.99							0.12	0.00											0.12	0.00	6.09	2.99	48.99%		2.99	0.00%
24	Tamil Nadu	222.09	222.09			0.05	0.29	2.00	2.00													2.05	2.29	224.14	224.38	100.10%	123.19	101.19	54.90%
25	Telangana	127.58	63.80			0.10	0.05															0.10	0.05	127.68	63.85	50.01%	49.45	14.40	77.44%
26	Tripura	39.55	32.76							0.83	0.00											0.83	0.00	40.38	32.76	81.13%	14.88	17.88	45.42%
27	Uttar Pradesh	369.03	214.52	58.25	39.13	8.40	6.06								6.85			4.32	2.16			70.97	54.20	440.00	268.72	61.07%	194.15	74.57	72.25%
28	Uttarakhand	84.13	76.73							1.58	1.58				1.35							1.58	2.93	85.71	79.66	92.95%	25.27	54.39	31.72%
29	West Bengal	230.67	225.53	67.74	67.74	0.19	0.09			8.20	0.00											76.13	67.83	306.80	293.36	95.62%	146.00	147.36	49.77%
	Total States	3993.84	3130.47	449.50	329.01	39.90	16.51	30.00	17.50	50.00	4.08	27.76	0.00	36.00	11.00	24.75	0.00	20.00	8.86	81.27	10.00	759.18	396.97	4753.01	3527.44	74.21%	1447.32	2080.12	41.03%
30	Delhi	3.31																				0.00	0.00	3.31	0.00			0.00	
31	Puducherry	2.66																				0.00	0.00	2.66	0.00			0.00	
	Total 3601+3602	5.97																				0.00	0.00	5.97	0.00			0.00	
32	Andman & Nicobar	2.30	1.15																			0.00	0.00	2.30	1.15			1.15	0.00%
33	Chandigarh	0.15																				0.00	0.00	0.15	0.00			0.00	
34	D & N Haveli	2.86																				0.00	0.00	2.86	0.00			0.00	
35	Daman & Diu	0.45																				0.00	0.00	0.45	0.00			0.00	
36	Lakshadweep	0.30																				0.00	0.00	0.30	0.00			0.00	
	Total Uts	12.04	1.15																			0.00	0.00	12.04	1.15			1.15	0.00%
	National Level/2401(BGREI)	21.50	26.18	0.50										11.50	6.85	0.25	0.00					12.25	6.85	33.75	33.03			33.03	0.00%
	Unallocated (CDP)					0.10	0.00															0.10	0.00	0.10	0.00			0.00	
	Grand Total (States+Uts+Other)	4027.37	3157.80	450.00	329.01	40.00	16.51	30.00	17.50	50.00	4.08	27.76	0.00	47.50	17.85	25.00	0.00	20.00	8.86	81.27	10.00	771.53	403.81	4750.00	3561.62	74.98%	1447.32	2114.30	40.64%

Allocaton adjusted additional fund of Rs. 48.89 crore will be asked at a later stage from overall savings.

% RE *3050* *116.77* *%* 47.45%